



City of La Habra

"A Caring Community"

FY 2018-2019
Consolidated Annual
Performance Evaluation Report
(CAPER)

***4th Year of the 2015-2020
Five-Year Consolidated Plan***

***FINAL
September 2019***

Table of Contents

CR-05 - Goals and Outcomes.....	1
CR-10 - Racial and Ethnic Composition Of Families Assisted	9
CR-15 - Resources and Investments 91.520(a).....	10
Leveraging	11
CR-20 - Affordable Housing 91.520(b)	12
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	14
CR-30 - Public Housing 91.220(h); 91.320(j)	17
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	18
CR-40 - Monitoring 91.220 and 91.230	21
Citizen Participation Plan 91.105(d); 91.115(d)	21
CR-45 - CDBG 91.520(c).....	22
Figure 1 2018-2019 CDBG Goals and Funding Overview and Annual Accomplishments	6

Appendix A-IDIS Reports

Appendix B- Proof of Publication and Public Comments

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Each year, the City of La Habra participates (as an entitlement jurisdiction) in the Community Development Block Grant Program (CDBG). This program is administered by the Department of Housing and Urban Development (HUD), and provides funding for a variety of different projects, with eligibility based on meeting the following national objectives:

1. Benefitting low- and moderate-income persons;
2. Eliminating slum and blight;
3. Meeting a particularly urgent community need.

The purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) is to report the City of La Habra's performance and accomplishments. The CAPER must be prepared in compliance with 24 CFR 91.520 and related statutes relating to the preparation and reporting of activities undertaken during the program year. The CAPER for FY 2018-2019 provides an overview of the accomplishments made by the City from July 1, 2018 through June 30, 2019 in implementing the third year of the City's five-year Consolidated Plan for FY 2015-2020 using the FY 2018-2019 Annual Action Plan as the standard to provide the overview of accomplishments. More specifically, this report demonstrates how activities undertaken during the program year address the objectives set out in the Strategic Plan and the areas of priority identified in the five year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Grant Administration	Affordable Housing Public Housing Homeless									
	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35,815	35,815	100.00%	200	113	56.50%
CDBG Grant Administration	Affordable Housing Public Housing Homeless									
	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	5,000	406	8.12%	30,000	35,815	119.38%

Construct or upgrade public facilities and infrast	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	26,746	2,674.60%	0	1	
Construct or upgrade public facilities and infrast	Non-Housing Community Development	CDBG: \$	Other	Other	5	14	280.00%	7	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	300	262	87.33%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	22	440.00%	10	16	160.00%
Maintain and promote neighborhood preservation	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	629	125.80%	100	383	383.00%
Provide decent affordable housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	15	60.00%	5	9	180.00%
Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16		0	16	

Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	43,001	1,433.37%	200	73,233	36,616.50%
Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	7		0	7	
Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	9,804		580	1,231	212.24%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Only activities receiving a High Priority in the Consolidated Plan received funding in the FY 2018-2019 Action Plan. To ensure consistency with the overall goals and objectives of the Department of Housing and Urban Development (HUD), the City of La Habra identified five priorities to progressively pursue with policies and programs over the life of the Consolidated Plan. These priorities reflect the policies, which best meet the needs described in the Housing and Community Development Needs Section of the 2015-2020 Consolidated Plan and are as follows:

- 1. Provide decent affordable housing:** This Priority will have a quantifiable 5-year goal of 25 Housing Units (5 annually)
- 2. Maintain and promote neighborhood preservation:** This Priority will have a quantifiable 5-year goal of 500 Housing Units (100 annually)
- 3. Support special needs programs and services:** This Priority will have a quantifiable 5-year goal of 1,000 People (200 annually)
- 4. Construct or upgrade public facilities and infrastructure:** This Priority will have a quantifiable 5-year goal of 5 Facility Improvements (1 annually)
- 5. Economic Development:** This Priority will have a quantifiable 5-year goal of 50 Businesses (10 annually)

The annual accomplishments for activities that received funding during FY 2018-2019 are illustrated in Figure 1 below:

2018-2019 CDBG Goals and Funding Overview

No.	Program Name	Funded Amount	Expended Amount
1	Administration-CDBG	\$139,238.00	\$119,985.12
2	Fair Housing Foundation	\$9,120.00	\$8,679.00
3	Community Preservation	\$131,366.00	\$76,794.61
4	Residential Rehabilitation Administration	\$17,574.00	\$0.00
5	Residential Rehabilitation	\$32,808.00	\$0.00
6	Alley Improvement Program	\$202,103.00	\$67,732.00
7	The Children's Museum Scholarship	\$6,486.00	\$3,120.00
8	Community Services-Graffiti Removal	\$63,843.00	\$56,429.86
9	Community Services-Love La Habra	\$2,027.00	\$0.00
10	Community Services-Youth Sports Grants	\$4,864.00	\$774.00
11	Community Resource Care Center	\$24,321.00	\$16,951.52
12	Mercy House	\$6,688.00	\$6,688.00
13	Brio Park Splash Pad and Amenities	\$284,360.00	\$0.00
14	VCC: The Gary Center Food	Canceled	Canceled
Previous Year Programs			
1	Graffiti Removal #470	\$60,754.00	\$14,110.18
2	Love La Habra #471	\$1,576.26	\$606.10
3	Young at Art #472	\$4,680.00	\$4,680.00
4	Youth Sports #473	\$3,274.79	\$1,225.79
5	CRCC Emergency Assistance Program #468	\$23,145.00	\$4,862.23
6	VCC: The Gary Center #469	\$1,929.00	\$926.44
7	Rehabilitation Administration #441	\$50,000.00	\$26,990.00

8	Residential Rehabilitation #463	\$556,687.00	\$16,245.00
9	Brio Park Playground Canopies #464	\$98,369.00	\$94,892.20
10	CDBG Administration #460	\$106,579.23	\$32,430.04
11	Brio Park Canopy Exercise Equipment #465	\$52,078.00	\$1,728.20
12	Fair Housing #461	\$8,679.00	\$3,882.29
13	Community Preservation #462	\$163,940.00	\$22,877.35
TOTAL AMOUNT		\$2,056,489.28	\$582,609.93

Figure 1 Annual Accomplishments

No.	Program Name	Goal (Proposed # Served)	Actual # Served
1	Administration-CDBG	N/A	N/A
2	Fair Housing Foundation	200	89
3	Community Preservation	250	131
4	Residential Rehabilitation Administration	5	4
5	Residential Rehabilitation	5	1
6	Alley Improvement Program	4,085	7,805
7	The Children's Museum Scholarship	180	108
8	Community Services-Graffiti Removal	30,000	35,815
9	Community Services-Love La Habra	1,000	0
10	Community Services-Youth Sports Grants	25	6
11	Community Resource Care Center	2,500	916
12	Mercy House	12	26
13	Brio Park Splash Pad and Amenities	1,225	0
14	VCC: The Gary Center Food	Canceled	Canceled
TOTAL		39,487	44,901

A Public Hearing was held on March 18, 2019 to cancel some FY 17-18 and FY 18-19 programs. Guadalupe Park Playground was canceled because the City was unable to obtain the Kaboom Playground grant, The Gary Center Food Pantry was canceled because they had volunteers running the program that were unfamiliar with CDBG regulations, Terraza Park Rehabilitation Project, Portola Park Playground Canopy, Portola Park Parking Lot, Las Lomas Park Parking Lot and Loma Verde Park Parking Lot programs were canceled because the City needed matching funds for a State grant they received to install a splash pad at Brio Park. The total amount of CDBG funds from the canceled projects is \$284,360.00. The funds from the canceled programs were reallocated to cover the matching fund for the Brio Park Splash Pad program are to be used to partially fund the FY 18-19 Brio Park Splash Pad and Amenities which will be completed during FY 19-20.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	653
Black or African American	11
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
Total	666
Hispanic	542
Not Hispanic	124

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in Table 2 above, 666 families were assisted during FY 2018-2019. Of these families the majority were White and Hispanic, followed by Black and Asian/American Indian, which is consistent with the City's overall demographic composition.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$741,798	\$582,609.93

Table 3 - Resources Made Available

Narrative

During FY 2018-2019, the City received an allocation of \$741,798 of CDBG entitlement from HUD, plus \$981,998.71 of prior year unexpended carryover, which was allocated/expended on the activities shown in Figure 1. A total of \$582,909.93 was expended during the fiscal year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area	56	32	Community Preservation, Grafitti, and Infrastructure/Facility Improvements
City Wide	44	23	CDBG Administration/Fair Housing, Housing, and Public Services

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table 4 above illustrates the geographic distribution of funds throughout the City. With respect to geographic distribution and location of investment, some of the CDBG funded programs are targeted geographically such as Code Enforcement, Grafitti, and Public Works Projects (i.e. Alley and Park Improvements).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's major source of funding is the General Fund. The State of California eliminated Redevelopment Agencies which was a major source of funding for economic development activities and affordable housing. CDBG funds, HOME, Housing Authority, and General Funds are the primary source of local funding for public facility improvements, housing rehabilitation, assistance to nonprofit organizations that provide support services to the community, to organizations that provide youth services, and to organizations that provide a wide variety of housing activities. CDBG funds are used to leverage the City of La Habra's resources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,300	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2,300	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	130	126
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	1
Number of households supported through Acquisition of Existing Units	0	0
Total	135	127

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in Tables 5 and 6 above, 126 renter-households and one (1) owner-household were assisted in FY 2018-2019. The City implements the following activities that go towards meeting the Affordable Housing priority needs of the Consolidated Plan, though only the Orange County Housing Authority's Voucher Program is entered into the table above:

- **Orange County Housing Authority's Section 8 Voucher Program:** assisted approximately 126 low-income (0-50 percent MFI) renter-households with rental assistance, which was comprised of 47 family, 30 disabled, and 49 elderly households. This was slightly short of the annual goal of 130 households.
- **Residential Rehabilitation Program:** One (1) loan was provided through this program during FY 2018-2019. This was slightly short of the annual goal of 5 households.

- **Mobile Home Improvement Program:** No loans or grants were provided through this program during FY 2018-2019.

Discuss how these outcomes will impact future annual action plans.

Based on the City's limited resources, future action plans will continue to utilize existing programs. The City has also decided to increase the amount of grant funds allocated to each home owner to increase the number of units rehabilitated through the City's Grant Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

During FY 2018-2019, staff created detailed policies and procedures, and conducted comprehensive environmental review for the overall rehab program; though no grants were provided. The FY 2016-2017 Mobile Home Grant Program and FY 2018-2019 Habitat for Humanity Critical Home Repair Program were cancelled and funds were reallocated to FY 2018-2019 Residential Rehabilitation Program. Table 7 above shows the number of persons served by income level for each of the Home Improvement Programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory. The City works within this collaborative to help identify needs and gaps in the housing/service needs of the region's homeless.

The City provides assistance to the Community Resource Care Center (CRCC), a nonprofit organization, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Employment and Training Development One Stop Center for job training programs. The City also provides assistance to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

California Senate Bill 2 (SB 2), Local Planning and Approval for Emergency Shelters and Transitional and Supportive Housing, mandates that all jurisdictions incorporate a zone or zones where emergency shelters and transitional and supportive housing are allowed as a permitted use without a conditional use permit or other discretionary permit. The zone or zones for emergency shelters must have sufficient land capacity to provide for at least one year-round shelter facility of sufficient capacity to accommodate the identified homeless need.

To address the statutory requirements of SB 2 on emergency shelters, the City has adopted an ordinance (1719) which established an Emergency Transitional Shelter (ES) Overlay Zone. Zoning districts were reviewed and an area was identified that could accommodate an emergency shelter. The ES Overlay Zone was placed on four contiguous underutilized Light Manufacturing zoned properties (sites A, B, C and D), which are illustrated in Figure 7, can facilitate the development of a new structure or conversion of an existing structure to accommodate at least 20 homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City provides assistance to the Community Resource Care Center (CRCC), a nonprofit organization in La Habra, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs. The City also provides assistance to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Gary Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to fund local agencies that provide support services to homeless and other special needs groups. When available and subject to approval, the City will utilize CDBG Public Services funds. The CDBG funds for these types of services are capped at 15 percent of the City's CDBG entitlement. Within Orange County there are additional resources available to the residents of La Habra including:

- The Orange County Rescue Mission, the largest provider of homeless services in the County, operates two facilities. An emergency facility in Santa Ana provides daily meals for the poor and homeless and provides a 30-day temporary shelter for men and an 18-month recovery program. The House of Hope offers a comprehensive program for abused and abandoned women with children. In addition, the Orange County Rescue Mission operates a mobile unit with a group of doctors, nurses and volunteers that bring food, clothing and medical services to homeless people on the street.
- Anaheim Interfaith, a 72-bed facility, provides shelter to families and provides transitional housing for up to 90 days.
- Lutheran Social Services in Fullerton which provides motel vouchers, food assistance and referrals.
- Shelter for the Homeless provides permanent, transitional and emergency accommodation for homeless families and individuals. They have 50 facilities in Southern California. Shelter for the

Homeless also operates the Emergency Cold Weather Shelter Program for the County, providing food and shelter at the National Guard Armories in Fullerton and Santa Ana.

- The Dayle McIntosh Center for the Disabled operates a six-bedroom shelter for homeless persons with disabilities. In Orange County, the Social Services Agency and the Health Care Agency provide services to assist the homeless and poor in the County. The Orange County Social Services Agency administers the Families with Dependent Children (AFDC) program, which provides medical coverage, child support, work or training programs, family planning, child health, and disability prevention. The Social Services Agency also provides programs and services not specifically designed to assist the homeless. These include the food stamp program and a medical assistance program. The Social Services Agency also operates a homeless prevention program for AFDC recipients who are at risk or threatened with homelessness.
- Mercy House offers shelter and supportive services to homeless men and women through Bridges at Kramer Place. Bridges at Kramer Place is Orange County's first year-round shelter and multi-service center that offers a temporary housing solution with ongoing supportive service to pair homeless clients with housing opportunities, employment and benefits to propel them out of homelessness and into permanent and stable housing. During FY 18-19, 26 clients have ties to the City of La Habra, either living on the streets of the City prior to entering the shelter or held former residency in the City of La Habra prior to becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not have any public housing within its jurisdiction.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not have any public housing within its jurisdiction.

Actions taken to provide assistance to troubled PHAs

The City does not have any public housing within its jurisdiction, and the Orange County Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As indicated in the Consolidated Plan, most of the constraints that affect opportunities for the provision of affordable housing result from the lack of available land, sufficient financial resources for the development of affordable units, and the slow growth of income relative to increasing housing prices. The provision of new housing is restrictive, considering that the City of La Habra is substantially built-out. Less than one percent of land available within the community is vacant. Therefore, the City has concentrated more of its efforts to upgrade and maintain existing housing units through the City's rehabilitation programs. The majority of single family homes are over 30 years of age. The City has an established bonus density program and will continue to encourage the provision of affordable housing as new multiple family projects are built. The City will also continue its program to allow second units on single family lots.

An additional constraint on the development of housing, particularly affordable housing, is the high cost of land in Orange County. Home sales in La Habra have continued to escalate in FY 2018-2019 making affordable housing and residential development in La Habra a challenge.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle in serving the special needs populations includes the scarcity of vacant land for the development of new housing and competition for limited funding for services. Despite these obstacles, the City will work with outside agencies on a referral basis and support service agencies with CDBG funds to expand current service levels for special populations. The City does not provide its own Human or Health Services and depends on the Orange County Human and Health Services Department and local non-profit organizations to provide the services. The City has continued to fund agencies and support expansion of services of existing organizations that provide emergency shelter, support services for the homeless, and assistance for those threatened with homelessness. Through its public services program, the City funded and provided technical assistance to local agencies currently serving La Habra's homeless and other special needs populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City cooperates with the Orange County Health Care Agency to provide public information on lead poisoning and measures to reduce or eliminate the hazard. A notification of lead-based paint is provided to participants in the City's rehabilitation program. The City has also procured a consultant to provide testing, assessment and clearance of homes receiving assistance with CDBG, HOME and other funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has continued to address the issue of poverty by enhancing the quality of life of its residents. The City offers job training and retraining opportunities through various programs. The program includes counseling, assistance with job searches, supportive services and referrals. The program goal is self sufficiency. English classes are also offered for non-English speaking persons. In addition, the City continues to operate a childcare and Headstart program. It is the goal of the City to continue these programs that enhance the quality of life and increase job opportunities. The City also provides funding to non-profit agencies that offer emergency assistance to special populations and persons threatened with homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of La Habra will administer all of the activities specifically identified in the Consolidated Plan. The City works closely with other housing-related organizations and service providers in the County to ensure that the housing needs of City residents are addressed to the best ability of the network of such providers given available resources.

The City's Community Development Department works in conjunction with the Housing Authority to ensure quality housing for all low- and moderate-income residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to participate in a number of County task forces, which address housing issues and will continue its participation in the Orange County Housing Authority as well as its coordination with agencies that provide affordable housing and supportive services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of La Habra entered into an agreement with the Fair Housing Foundation of Long Beach (FHFLB) to provide assistance to La Habra residents with such issues as housing discrimination, landlord-tenant conflicts and community awareness. The City participated in a consortium with other cities throughout Orange County in the preparation of an Analysis of Impediments (AI) to Fair Housing Choice. In addition, the City contracted with the Fair Housing Foundation of Long Beach (FHFLB) in furthering fair housing by analyzing and implementing the findings within the AI.

In FY 2018-2019, the FHFLB was awarded \$8,679 in CDBG funding to provide fair housing education, counseling and enforcement, and/or landlord/tenant counseling services to current or potential La Habra housing consumers or providers. A total of 113 La Habra households were provided services including community outreach events and educational opportunities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of La Habra has developed monitoring procedures to ensure that each subrecipient operates the program in accordance with local and federal regulations. The procedures ensure that the appropriate accounting methods are being used by subrecipients and to verify the information provided within the subrecipients' quarterly performance reports. Areas of review include: management procedures, goal establishment and achievement, record keeping, financial status, procurement procedures, construction and labor standards, environmental review procedures, rehabilitation activities, and public service activities. The City maintains ongoing monitoring and visits sub-recipient sites regularly.

Monitoring of FY 2018-2019 activities occurred July through August 2018. A follow-up letter was mailed to each subrecipient outlining observations during the site visit and recommended actions to improve performance. In addition, technical assistance was provided to several agencies based on a review of prior year files.

The City pursued all resources and did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to implement quality programs and complete projects within estimated time frames. The City was timely in drawing down funds, and it met the drawdown expenditure benchmark as required by HUD before the completion of this report.

The City provided one Certification of Consistency for the Orange County Housing Authority during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was available to citizens, community groups, and other interested parties for public review and comment for a period of fifteen (15) days, beginning August 30, 2019 through September 16, 2019, which was public noticed August 30, 2019. A copy of the notice can be found in Appendix B. A Public Hearing to receive comments will be held on September 16, 2019 at 6:30pm during the regularly scheduled Council Meeting. No comments were received during the public review period and the final report will be forwarded to HUD by the due date of September 27, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

A substantial amendment was made to the FY 2017-2018 and FY 2018-2019 Annual Action Plans to cancel the following projects in the amount of \$284,360 and reallocated those funds to the Brio Park Splash Pad:

- Guadalupe Park (\$53,000)
- VCC The Gary Center Food Pantry (\$3,040)
- Terraza Park Rehabilitation (\$71,747)
- Portola Park Playground Canopy (\$30,316)
- Portola Park Parking Lot (\$60,034)
- Las Lomas Park Parking Lot (\$58,028)
- Loma Verde Parking Lot (\$8,195)

This amendment was made February 2019 and was public noticed for a 30 day public review and comment period in accordance with the Citizen Participation Plan and HUD regulations. A copy of the public notice can be found in the appendix.

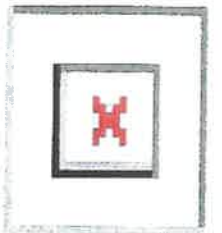
Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Appendix A IDIS Reports

- **PR03 - CDBG Activity Summary Report (GPR)**
**Only pages 25 through 45 of the pr03 are included, as pages 1 through 24 include data previously reported in the last CAPER.*
- **PR26 - CDBG Financial Summary Report**



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 25

PGM Year: 2018
 Project: 0001 - Administration
 IDIS Activity: 475 - Administration
 Status: Open
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A)
 National Objective:

Initial Funding Date: 06/10/2019
 Description: CDBG funds will be used to administer the City's CDBG Program.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	\$139,238.00	\$119,985.12	\$119,985.12
Total	Total		\$139,238.00	\$119,985.12	\$119,985.12

Actual Accomplishments

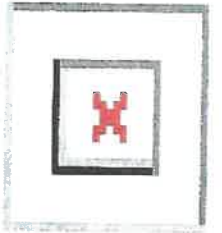
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner Renter Total Person



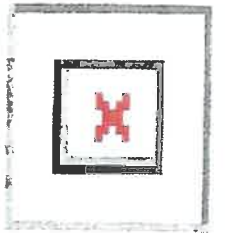
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
LA HABRA

Date: 29-Aug-2019
Time: 21:43
Page: 26

Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 27

PGM Year: 2018
Project: 0002 - Fair Housing
IDIS Activity: 476 - Fair Housing
Status: Open
Location:

Initial Funding Date: 06/10/2019

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Description: Funds will be provided to the Fair Housing Foundation to provide fair housing services.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	2018	B18MCC060582	\$9,120.00	\$8,679.00	\$8,679.00	\$8,679.00
Total				\$9,120.00	\$8,679.00	\$8,679.00	\$8,679.00

Actual Accomplishments

Number assisted:

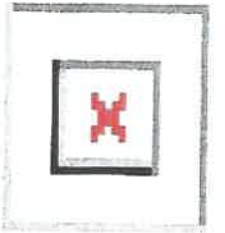
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner Renter Total Person

PR03 - LA HABRA

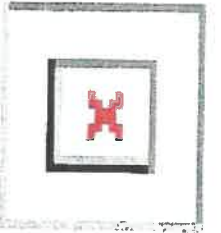


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
LA HABRA

Date: 29-Aug-2019
Time: 21:43
Page: 28

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 29

PGM Year: 2018

Project: 0003 - Community Preservation

IDIS Activity: 477 - Code Enforcement

Status: Open

Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/10/2019

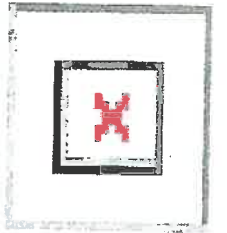
Description: Funds will be used for Code Enforcement activities in the low- and moderate-income areas.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	B18MCC060582	\$131,366.00	\$76,794.61	\$76,794.61
Total	Total		\$131,366.00	\$76,794.61	\$76,794.61

Proposed Accomplishments
 Housing Units : 250
 Total Population in Service Area: 26,615
 Census Tract Percent Low / Mod: 69.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	During FY 18-19 Code Enforcement inspected a total of 726 units. Of those units 131 were in CDBG eligible areas. Code Enforcement was able to work with property owners and close a total of 448 cases.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 30

PGM Year: 2018
 Project: 0005 - Residential Rehabilitation Administration
 IDIS Activity: 478 - Residential Rehabilitation Administration
 Status: Open
 Location: 110 E La Habra Blvd La Habra, CA 90631-5436
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LMH

Initial Funding Date: 08/10/2019

Description: Funds will be used to pay administrative costs associated with the Residential Rehabilitation Program.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2017	B17MCO60582	\$17,574.00	\$0.00	\$0.00	\$0.00	\$0.00
Total				\$17,574.00	\$0.00	\$0.00	\$0.00	\$0.00

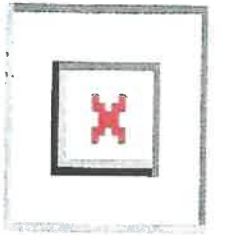
Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
LA HABRA

Date: 29-Aug-2019
Time: 21:43
Page: 31

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 32

PGM Year: 2018
Project: 0004 - Residential Rehabilitation Program
IDIS Activity: 479 - Residential Rehabilitation Program
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/10/2019

Description: Funds will be used to rehabilitate older housing stock and provide low- and moderate-income owner households affordable loans to repair their homes.

CDBG Total	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	2018	B18MC060582	\$32,808.00	\$0.00	\$0.00	\$0.00	
	Total			\$32,808.00	\$0.00	\$0.00	\$0.00	

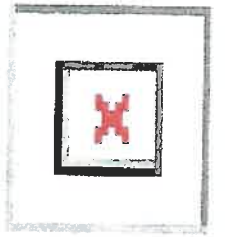
Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
LA HABRA

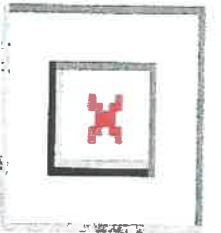
Date: 29-Aug-2019
Time: 21:43
Page: 33

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 34

PGM Year: 2018

Project: 0007 - Alley Improvement Program

IDIS Activity: 481 - Alley Improvement Program 2018

Status: Open

Location: 621 W Lambert Rd La Habra, CA 90631-6755

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/10/2019

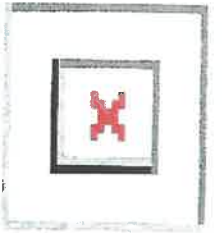
Description: Funding will be used for paving or repaving of four alleyways.
 Eligibility is based on HUD regulation (570.201(c)) LowMod Area Funding for reconstruction of street surfaces at various locations in the City's Low-Mod Income Target Area.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
CDBG	EN	B17MCO60582	\$141,713.19	\$67,732.00		\$67,732.00
		B18MCO60582	\$60,369.81	\$0.00		\$0.00
Total	Total		\$202,103.00	\$67,732.00		\$67,732.00

Proposed Accomplishments
 People (General) : 4,085
 Total Population in Service Area: 7,805
 Census Tract Percent Low / Mod: 67.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The project consists of replacing the deteriorated asphalt alleys with new asphalt and a concrete gutter within census tracts 12.02 Block Group 1, 14.02 Block Group 1 and 14.04 Block Group 3.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 35

PGM Year: 2018
Project: 0012 - The Children's Museum-Scholarship Program
IDIS Activity: 486 - The Children's Museum-Scholarship Program 2018
Status: Open
Location: 301 S Euclid St La Habra, CA 90631-5412

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/10/2019

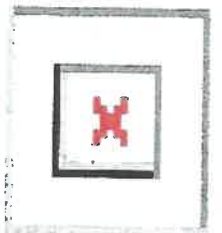
Description:
 Funding will be used to provide Family Museum Access Memberships to at-risk preschool students in the La Habra Headstart and State Preschool program. The membership will enhance educational experiences for the underserved families in the La Habra community. Visits to the Children's Museum will expose the participants to Literacy Programs, SMART (Science, Math, and Art) programs, STEM Lab access, Visual and Theater Arts, Health and Wellness programs, and access to exhibits that are designed to include core curriculum and next generation science standards to help prepare children for Kindergarten and better-informed parents. The parents will also be provided tools to enrich daily interactions with their children.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2018	B18MCO60582	\$6,486.00	\$3,120.00	\$3,120.00	\$3,120.00	
Total	Total	Total	Total	\$6,486.00	\$3,120.00	\$3,120.00	\$3,120.00	

Proposed Accomplishments
People (General) : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	107
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

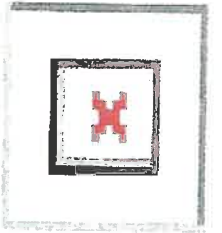
Date: 29-Aug-2019
 Time: 21:43
 Page: 36

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	108	108

Female-headed Households:	0	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	79					
Low Mod	0	0	0	29					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	108					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>4th Quarter: Museum Scholarship memberships were distributed to 26 Child Development families for the Family Engagement Passes. The children are at-risk pre-school students in the La Habra state funded preschool program. The membership is intended to enhance educational experiences for underserved families in the La Habra community. Visits to the Children's Museum will expose the participants to literacy programs, SMART (Science, Math and Art) programs, STEM lab access, visual art theater arts, health and wellness programs and access to exhibits that are designed to include core curriculum and next generation science standards to help children prepare for kindergarten and better inform parents.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 37

PGM Year: 2018

Project: 0013 - Graffiti Abatement

IDIS Activity: 487 - Graffiti Removal

Status: Open
 Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Crime Awareness (05f)

National Objective: LMA

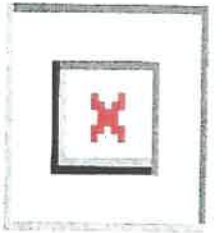
Initial Funding Date: 06/10/2019

Description:
 Funding will be used to pay personnel costs for one full time graffiti removal specialist. The graffiti removal specialist will provide services in the CDBG eligible area which is primarily low and moderate income. Federal funding regulations require that CDBG eligible jurisdictions promote fair housing. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.

CDBG Total	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	# Benefiting
		2018					
		Total		\$63,843.00	\$56,429.86	\$56,429.86	

Proposed Accomplishments
 People (General) : 30,000
 Total Population in Service Area: 38,400
 Census Tract Percent Low / Mod: 64.71

Annual Accomplishments
 Years: 2018
Accomplishment Narrative
 During FY 2018-2019 a total of 159,981 sq. ft. of graffiti was removed and of that, a total of 120,932 sq. ft. was in CDBG area. In conclusion, 76% of the graffiti that was removed was in CDBG area.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 38

PGM Year: 2018
Project: 0015 - Youth Sports Grants
IDIS Activity: 489 - Youth Sports

Status: Open
Location: 101 W La Habra Blvd La Habra, CA 90631-5401
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)

Initial Funding Date: 06/10/2019

National Objective: LMC

Description: Funds will be utilized to provide underserved youth an opportunity to participate in sports and/or recreational classes. Participants are low- to moderate-income that have limited resources to pay for these activities. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.

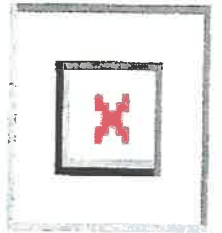
CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
				Total	Hispanic		
	EN	2018	B18MCO60582	\$4,864.00	0	\$774.00	\$774.00
Total	Total			\$4,864.00	0	\$774.00	\$774.00

Proposed Accomplishments
 People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 39

Total: 0 0 0 0 0 0 0 6 5
 Female-headed Households: 0 0 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

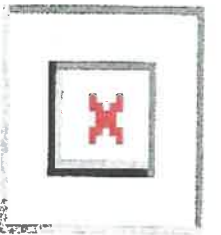
Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2018 The Youth Sports Grant Program issued 2 scholarships for 3rd quarter. The 2 scholarships were for La Habra Little League sports program. Each scholarship was in the amount of \$160.00 for a grand total of \$320.00

A total of 4 youth were assisted in 4th quarter.

For FY 18-19 there were a GRAND TOTAL of 6 youth were assisted.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
LA HABRA

Date: 29-Aug-2019
Time: 21:43
Page: 40

PGM Year: 2018

Project: 0016 - Community Resource Care Center (CRCC)

IDIS Activity: 490 - Community Resource Care Center

Status: Open

Location: 350 Hillcrest St La Habra, CA 90631-5341

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 06/10/2019

Description:

Funds will be provided to VCC, The Gary Center, which is a social service agency providing a variety of programs to very low and low-income La Habra residents including: community counseling and food distribution.

Funding will be used to pay salary and benefits for the Food Distribution Manager for 10 hours per week, during a 52-week program timeline and for the purchase of quality food items for distribution.

Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18M/C060582	\$24,321.00	\$16,951.52
Total	Total			\$24,321.00	\$16,951.52

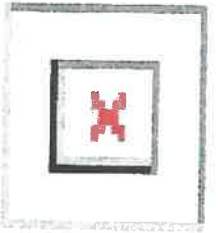
Proposed Accomplishments

Public Facilities : 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	836	688
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 41

Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 916 688
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	818
Low Mod	0	0	0	86
Moderate	0	0	0	11
Non Low Moderate	0	0	0	1
Total	0	0	0	916
Percent Low/Mod				99.9%

Annual Accomplishments
 Years
 Accomplishment Narrative
 # Benefiting

2018
 4th Quarter: CRCC has shifted its method of service to the clients by allowing them to "shop" for their food and hygiene items. This has resulted in a more efficient service model and has proven more cost effective to the allocated grant. They continue to distribute Panera Bread and Chick-fil-A through partnerships with local businesses. City Net, the homeless outreach organization, continues to have weekly office hours at the facility from 10 to 1 pm on Wednesdays and assists in the efforts to serve the homeless. In addition, they are always on call and respond in emergency situations. During this reporting period, 6 families were provided with emergency housing and also given referrals to other resources in order to further stabilize their need for permanent housing. All clients were provided with food and hygiene products. We continue to be a mainstay in the community for families who often need to increase their available income in order to meet other family needs. They have added Food Finders to the group of providers in order to address food insecurity in the community.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 42

PGM Year: 2018
Project: 0017 - Mercy House
IDIS Activity: 491 - Mercy House
Status: Open
Location: 1000 N Kraemer Pl Anaheim, CA 92806-2610

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 06/10/2019

Description:
 Funds will be provided to Mercy House to provide housing, opportunities, programs, and supportive services to very low and low-income La Habra residents to address homelessness. Funds will be used to pay for client services, facility expenses, and other administrative costs. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.

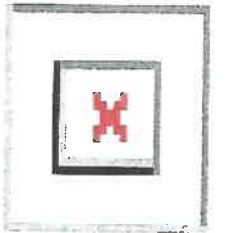
CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Total	Total	2018	\$6,688.00	\$6,688.00	\$6,688.00	\$6,688.00

Proposed Accomplishments
Public Facilities : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 43

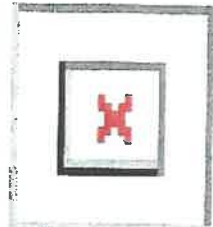
Total: 0 0 0 0 0 0 0 26 13
 Female-headed Households: 0 0 0 0 0 0 0 26 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>During the 3rd Quarter, 7 clients served during the quarter have ties to the City of La Habra, either living on the streets of the City prior to becoming homeless. To date of the 16 La Habra residents served so far this year, 6 are still active in the program.</p> <p>During 4th Quarter, 10 clients served during the quarter have ties to the City of La Habra, either living on the streets of the City prior to entering the shelter or held former residency in the City of La Habra prior to becoming homeless.</p> <p>To date, 73 people have exited to permanent housing and another 24 have exited to temporary housing. Of the 28 La Habra residents served this year, 13 remain active in the program. Of the 16 who left, unfortunately none successfully entered permanent housing at exit.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 LA HABRA

Date: 29-Aug-2019
 Time: 21:43
 Page: 44

PGM Year: 2018
Project: 0020 - Brio Park Splash Pad and Amenities
IDIS Activity: 493 - Brio Park Splash Pad and Amenities
Status: Open
Location: 300 S Euclid St La Habra, CA 90631-5413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

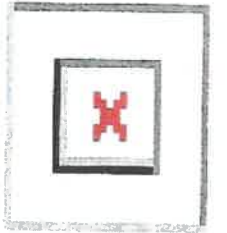
Initial Funding Date: 06/10/2019

Description:
 The project proposes to use CDBG Funding to assist with the construction of a splash pad play zone including equipment and amenities within the existing Brio Park, located at 300 S. Euclid Street, La Habra, CA 90631.
 The project will consist of taking approximately 3,000 square feet of existing landscaped grass area and converting the area into a splash pad play zone.
 The project includes installing 2,500 square feet of splash pad area with three showers, a 50 ft x 50ft shade sail canopy, seating, tubular steel security fencing (approximately 250 square feet of fencing), security lighting and the installation of three (3) 24" box trees.
 Three (3) existing pine trees will be removed in order to install the splash pad play zone.
 Some minor clearing and grubbing of the existing grassed area is necessary.
 The City anticipates bidding the project in June 2019, awarding the construction contract in July 2019, construction would start in August 2019 and is proposed to be completed in February 2020.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	Pre-2015		\$592.95		\$0.00		\$0.00
	2017	B17MCC060582	\$91,498.98		\$0.00		\$0.00
	2018	B18MCC060582	\$192,268.07		\$0.00		\$0.00
Total	Total		\$284,360.00		\$0.00		\$0.00

Proposed Accomplishments
 Public Facilities : 1,225
 Total Population in Service Area: 1,255
 Census Tract Percent Low / Mod: 81.67

Annual Accomplishments
 Years 2018 **Accomplishment Narrative** # **Benefiting**



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
LA HABRA

Date: 29-Aug-2019
Time: 21:43
Page: 45

Total Funded Amount:	\$3,272,621.88
Total Drawn Thru Program Year:	\$2,156,028.31
Total Drawn In Program Year:	\$582,609.93



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	
02 ENTITLEMENT GRANT	981,998.71
03 SURPLUS URBAN RENEWAL	741,798.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	0.00
	1,723,796.71

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	417,633.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	417,633.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	164,976.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	582,609.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,141,186.78

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	417,633.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	417,633.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: 2018 PY: PY:
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00
	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	86,734.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	86,734.60
32 ENTITLEMENT GRANT	741,798.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	741,798.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.69%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	164,976.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	164,976.45
42 ENTITLEMENT GRANT	741,798.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	741,798.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	22.24%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 LA HABRA , CA

DATE: 08-29-19
 TIME: 21:47
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	17	491	6299518	Mercy House	03C	LMC	\$6,688.00
					03C	Matrix Code	\$6,688.00
2018	16	490	6299518	Community Resource Care Center	03E	LMC	\$16,951.52
					03E	Matrix Code	\$16,951.52
2017	5	464	6252047	Brio Park Canopy (Playground)	03F	LMA	\$1,728.20
2017	5	464	6273874	Brio Park Canopy (Playground)	03F	LMA	\$687.50
2017	5	464	6273878	Brio Park Canopy (Playground)	03F	LMA	\$42,126.70
2017	6	465	6252047	Brio Park Canopy (Exercise Equipment)	03F	LMA	\$1,728.20
2017	6	465	6273874	Brio Park Canopy (Exercise Equipment)	03F	LMA	\$687.50
2017	6	465	6273878	Brio Park Canopy (Exercise Equipment)	03F	LMA	\$49,662.30
					03F	Matrix Code	\$96,620.40
2018	7	481	6299518	Alley Improvement Program 2018	03K	LMA	\$67,732.00
					03K	Matrix Code	\$67,732.00
2017	13	472	6252047	Young Art Program	05D	LMC	\$4,680.00
2017	14	473	6252047	Youth Sports	05D	LMC	\$1,225.79
2018	12	486	6299518	The Children's Museum-Scholarship Program 2018	05D	LMC	\$3,120.00
2018	15	489	6273874	Youth Sports	05D	LMC	\$579.00
2018	15	489	6299518	Youth Sports	05D	LMC	\$195.00
					05D	Matrix Code	\$9,799.79
2017	11	470	6252047	Graffiti Removal	05I	LMA	\$14,110.18
2018	13	487	6273874	Graffiti Removal	05I	LMA	\$14,147.68
2018	13	487	6273878	Graffiti Removal	05I	LMA	\$12,064.19
2018	13	487	6273880	Graffiti Removal	05I	LMA	\$17,708.51
2018	13	487	6299518	Graffiti Removal	05I	LMA	\$12,509.48
					05I	Matrix Code	\$70,540.04
2017	12	471	6252047	Love La Habra	05V	LMA	\$606.10
					05V	Matrix Code	\$606.10
2017	9	468	6252047	CRCC Emergency Assistance Program	05Z	LMC	\$4,862.23
2017	10	469	6252047	VCC: The Gary Center	05Z	LMC	\$926.44
					05Z	Matrix Code	\$5,788.67
2017	4	463	6299518	Residential Rehabilitation Program	14A	LMH	\$16,245.00
					14A	Matrix Code	\$16,245.00
2016	6	441	6252047	Rehabilitation Administration	14H	LMH	\$6,085.00
2016	6	441	6273878	Rehabilitation Administration	14H	LMH	\$4,860.00
2016	6	441	6273880	Rehabilitation Administration	14H	LMH	\$1,710.00
2016	6	441	6299518	Rehabilitation Administration	14H	LMH	\$14,335.00
					14H	Matrix Code	\$26,990.00
2017	3	462	6252047	Community Preservation	15	LMA	\$22,877.35
2018	3	477	6273874	Code Enforcement	15	LMA	\$20,070.45
2018	3	477	6273878	Code Enforcement	15	LMA	\$16,665.91
2018	3	477	6273880	Code Enforcement	15	LMA	\$19,539.37
2018	3	477	6299518	Code Enforcement	15	LMA	\$20,518.88
					15	Matrix Code	\$99,671.96
Total							\$417,633.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 LA HABRA , CA

DATE: 08-29-19
 TIME: 21:47
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	472	6252047	Young Art Program	05D	LMC	\$4,680.00
2017	14	473	6252047	Youth Sports	05D	LMC	\$1,225.79
2018	12	486	6299518	The Children's Museum-Scholarship Program 2018	05D	LMC	\$3,120.00
2018	15	489	6273874	Youth Sports	05D	LMC	\$579.00
2018	15	489	6299518	Youth Sports	05D	LMC	\$195.00
							05D Matrix Code \$9,799.79
2017	11	470	6252047	Graffiti Removal	05I	LMA	\$14,110.18
2018	13	487	6273874	Graffiti Removal	05I	LMA	\$14,147.68
2018	13	487	6273878	Graffiti Removal	05I	LMA	\$12,064.19
2018	13	487	6273880	Graffiti Removal	05I	LMA	\$17,708.51
2018	13	487	6299518	Graffiti Removal	05I	LMA	\$12,509.48
							05I Matrix Code \$70,540.04
2017	12	471	6252047	Love La Habra	05V	LMA	\$806.10
							05V Matrix Code \$606.10
2017	9	468	6252047	CRCC Emergency Assistance Program	05Z	LMC	\$4,862.23
2017	10	469	6252047	VCC: The Gary Center	05Z	LMC	\$926.44
							05Z Matrix Code \$5,788.67
Total							\$86,734.60

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	460	6252047	CDBG Administration	21A		\$32,430.04
2018	1	475	6273874	Administration	21A		\$26,064.47
2018	1	475	6273878	Administration	21A		\$24,447.99
2018	1	475	6273880	Administration	21A		\$29,611.64
2018	1	475	6299518	Administration	21A		\$39,861.02
							21A Matrix Code \$152,415.16
2017	2	461	6252047	Fair Housing	21D		\$3,882.29
2018	2	476	6299518	Fair Housing	21D		\$8,679.00
							21D Matrix Code \$12,561.29
Total							\$164,976.45

Appendix B Proof of Publication and Public Comments

The Orange County Register

2190 S. Towne Centre Place Suite 100
Anaheim, CA 92806
714-796-2209

5192424

LA HABRA COMM DEV, CITY OF
201 E LA HABRA BLVD
LA HABRA, CA 90631-2306

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA, }
County of Orange } SS.

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of The Orange County Register, a newspaper of general circulation, published in the city of Santa Ana, County of Orange, and which newspaper has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, under the date of November 19, 1905, Case No. A-21046, that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/30/2019

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: August 30, 2019.


Signature

PROOF OF PUBLICATION

Legal No. 0011309010

NOTICE OF PUBLIC HEARING
City of La Habra
Community Development Block Grant

NOTICE IS HEREBY GIVEN that the City Council of the City of La Habra will hold a public hearing to review and approve the FY 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER).

Council will review the draft Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations pursuant to the Housing and Community Development Act of 1974. The purpose for the CAPER is to report on the progress made in carrying out the Five-year Consolidated Plan and One-year Annual Action Plan. The 2018-2019 CAPER is due to HUD on September 27, 2019. The public is invited to attend and provide input at the Public Hearing and any time during the mandatory minimum 15-day public review, which will commence August 30, 2019 through September 14, 2019.

A Public Hearing will be held at 6:30 p.m. on Monday, September 16, 2019, in the Council Chambers of the City Hall, located at 110 E. La Habra Boulevard, La Habra. Copies of the draft CAPER are available for review in the Community Development Department at City of La Habra Administration Building located at 110 E. La Habra Boulevard, La Habra, California, 90631, La Habra Branch Library located at 221 East La Habra Boulevard, La Habra, California, 90631, City of La Habra's Community Services Department, 1st W. La Habra Boulevard, La Habra, California 90631, during regular business hours and on the City's website www.lahabra.ca.gov

For further details regarding the proposed draft FY 2018-2019 CAPER, please contact Susan Lote at the City of La Habra's Community Development Department, (562) 385-4111 or slote@lahabra.ca.gov

Dated: August 28, 2019

Published: Orange County Register on August 30, 2019 11:00am

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA,)
) ss.
County of Orange)

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **The Orange County Register**, a newspaper of general circulation, published in the city of Santa Ana, County of Orange, and which newspaper has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, under the date of November 19, 1905, Case No. A-21046, that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

February 14, 2019

"I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct":

Executed at Santa Ana, Orange County, California, on

Dated: February 14, 2019


Signature: Sandra Campos

The Orange County Register
2190 S. Towne Centre Place
Anaheim, CA 92806
(714) 796-2209

PROOF OF PUBLICATION

Notice of Public Hearing
City of La Habra
Community Development Block Grant

NOTICE IS HEREBY GIVEN that the City Council of the City of La Habra will hold a Public Hearing to review and approve a substantial amendment to the FY 2017-2018 and FY 2018-2019 Annual Action Plans. The substantial amendment will cancel the following projects:

- 1. (FY 17-18) Guadalupe Park Playground (\$53,900.00)
- 2. (FY 18-19) VCC-The Gary Center Food Pantry (\$3,040.00)
- 3. (FY 18-19) Terraza Park Rehabilitation Project (\$71,747.00)
- 4. (FY18-19) Portola Park Playground Canopy (\$30,316.00)
- 5. (FY 18-19) Portola Park Parking Lot (\$60,034.00)
- 6. (FY 18-19) Las Lomas Park Parking Lot (\$58,028.00)
- 7. (FY 18-19) Loma Verde Park Parking Lot (\$8,195.00)

The total amount of CDBG funds from canceled projects is \$284,360.00. Staff is recommending City Council cancel the above projects and approve a new project, Brio Park Splash Pad and Amenities, for FY 18-19 in the amount of \$284,360.00.

The public is invited to provide written comment on the proposed substantial amendment during the 30-day public review period beginning Thursday, February 14 and continuing through Friday, March 15, 2019 at 4:30 p.m. All written comments must be provided to the Housing Division located at City Hall, 110 E. La Habra Blvd., La Habra, CA 90631, attention Susan Louie.

The public is also invited to attend and provide feedback at the Public Hearing before City Council on Monday, March 18, 2019 at 6:30 pm in the City Council Chambers located at 100 E. La Habra Blvd., La Habra, CA 90631.

For further information, please contact Susan Louie at the City of La Habra's Community Development's Housing Division, (562) 383-4111.

Publish: Orange County Register Feb. 14, 2019 11236047

No public comments were received.

Community Development Systems
Integrated Disbursement & Information System (IDIS)



User: C17861
Role: Grantee
Organization:
LA HABRA

- Switch Profile
- Logout

[Plans/Projects/Activities](#) [Funding/Drawdown](#) [Grant](#) [Grantee/PJ](#) [Reports](#)

You have **2 CDBG** activities that have been flagged. Click on the number to go to the review page.

Activity

- Add
- Search
- Search HOME/HTF
- Review
- CDBG Cancellation

Consolidated Annual Performance Evaluation Report

CR-00 - Administration

| |

Project

- Add
- Search
- Copy

Program Year:*

Title:

Version:*

Programs included: CDBG
 HOME
 ESG
 HOPWA

Consolidated Plans

- Add
- Copy
- Search

Annual Action Plans

- Add
- Copy
- Search

AAP Plan Year: 2018

AAP Title: FY 2018-2019 Annual Action Plan

AAP Plan Version: 1

Consolidated Annual Performance Evaluation Report

- Add
- Search

Utilities

- Home
- Data Downloads
- Print Page
- Help

Attachments

Links

- Contact Support
- Rules of Behavior

	Title	Action
Attachment 1	Cover and TOC	View Edit Delete
Attachment 2	Appendix A	View Edit Delete
Attachment 3	Appendix B	View Edit Delete
Attachment 4		Browse to Attach
Attachment 5		Browse to Attach

- CPD Home
- HUD Home

Status: Submitted for Review

Status changed on: Wed, Sep 25 2019 at 9:41:11 PM EDT

| |

This IDIS version was deployed on Fri Aug 9, 2019 at 21:07

 Session Timeout