



City of La Habra

"A Caring Community"

FY 2021-2022
Consolidated Annual
Performance Evaluation Report
(CAPER)

***2nd Year of the 2020-2024
Five-Year Consolidated Plan***

September 2022

DRAFT

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of La Habra has prepared the 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD) which describes the use of federal Community Development Block Grant (CDBG) funds during the first program year of the 2020-2024 Consolidated Plan period, covering July 1, 2021, to June 30, 2022.

Each year, the City of La Habra participates (as an entitlement jurisdiction) in the Community Development Block Grant Program (CDBG). This program is administered by the Department of Housing and Urban Development (HUD), and provides funding for a variety of different projects, with eligibility based on meeting the following national objectives:

1. Benefitting low- and moderate-income persons;
2. Eliminating slum and blight;
3. Meeting a particularly urgent community need.

The purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) is to report the City of La Habra's performance and accomplishments. The CAPER must be prepared in compliance with 24 CFR 91.520 and related statutes relating to the preparation and reporting of activities undertaken during the program year. The CAPER for FY 2021-2022 provides an overview of the accomplishments made by the City from July 1, 2021, through June 30, 2022 in implementing the second year of the City's five-year Consolidated Plan for FY 2020-2024 using the FY 2021-2022 Annual Action Plan as the standard to provide the overview of accomplishments. More specifically, this report demonstrates how activities undertaken during the program year address the objectives set out in the Strategic Plan and the areas of priority identified in the five-year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Program Year & Strategic Plan through June 30, 2022

Goal	Category	2021-2022 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2021-2022 Program Year No. 2		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing Preservation	Affordable Housing	CDBG: \$0	Homeowner Housing Rehabilitated	Homeowner Units	36	5	13.89%	5	0	N/A
		CDBG-CV: \$455,596	Emergency Rental Assistance		33	28	85%	8	9	100%
Fair Housing Services	Affordable Housing	CDBG: \$8,593	Other	Persons	250	219	88%	120	129	100%
Public Services	Non-Housing Community Development	CDBG: \$77,338 CDBG-CV: \$230,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	102,500	40,121	39%	20,080	35,129	100%
Special Needs Services	Non-Homeless Special Needs; Homeless	CDBG: \$9,548	Special Needs	Persons Assisted	3,500	519	15%	30	31	100%
Economic Opportunity Programs	Economic Development	CDBG: \$0	Non-Housing Community Development	Jobs Created/Retained	100	0	0%	0	0	N/A
		CDBG-CV: \$130,000		Business Assisted	10	0	0%	0	0	N/A
Public Facility Improvements	Improve City	CDBG: \$659,250	Non-Housing Community Development	Persons Assisted	10	5	50%	4	0	0%

Program Administration	Planning and Administration	CDBG: \$127,305 CDBG-CV: \$153,852	Other	Other	N/A	N/A	N/A	N/A	N/A	N/A
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Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Only activities receiving a High Priority in the Consolidated Plan received funding in the FY 2021-2022 Action Plan. To ensure consistency with the overall goals and objectives of the Department of Housing and Urban Development (HUD), the City of La Habra identified five priorities to progressively pursue with policies and programs over the life of the Consolidated Plan. These priorities reflect the policies, which best meet the needs described in the Housing and Community Development Needs Section of the 2020-2024 Consolidated Plan and are as follows:

- 1. Preserve the supply of affordable housing:** This Priority will have a quantifiable 5-year goal of 36 Housing Units (7 annually). Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities ensures that all economic segments of the community can live in decent housing that meets local standards. Housing preservation is rated as a high priority need based on the demand for service reported by the City's Community Development Department and responses to the community needs survey.
- 2. Ensure equal access to housing opportunities:** This Priority will Affirmatively furthering fair housing choice by ensuring equal access to housing to 250 people (approximately 50 annually). Affirmatively furthering fair housing choice by ensuring equal access to housing.
- 3. Access to public services:** This Priority will have quantifiable 5-year goal of 102,500 people (approximately 20,500 annually). Public services are rated as a high priority need based on the demand for service reported by local service providers and responses to the community needs survey.
- 4. Access to public services for special needs residents:** This Priority will have a quantifiable 5-year goal of 3,500 People (approximately 700 annually). Special needs services are rated as a high priority need based on the demand for service reported by local service providers and responses to the community needs survey.
- 5. Promote Economic Opportunity:** This Priority will have a quantifiable 5-year goal of 100 Businesses (approximately 20 annually). Consistent with the results of the 2020-2024 Consolidated Plan, the provision of a wide range of economic opportunities for low - and moderate-income residents is a high priority.
- 6. Improve City public facilities and infrastructure:** This Priority will have a quantifiable 5-year goal of 5 Facility Improvements (1 annually). Based on need and available resources and results of the community needs survey, the improvement of public facilities and infrastructure owned and operated by the City of La Habra is rated as a high priority need for CDBG funds.

The annual accomplishments for activities that received funding during FY 2021-2022 are illustrated in Figure below.

2021-2022 CDBG Activities/Funding Overview/Accomplishments

No.	PY 2021-2022 CDBG Programs	Funded Amount	Expended Amount	Goal (Proposed # Served)	Actual # Served
1	Administration-CDBG #527	\$127,305	\$107,011.58	N/A	N/A
2	Fair Housing Program #529	\$8,593	\$8,593	120 people	129 people
3	Aldrich Improvement Project #531	\$33,745	canceled	N/A	N/A
4	Community Center Parking Lot Project #514 (2020 & 2021)	\$391,003	\$163,864.51	1 Project	0 Projects
5	Old Reservoir Park Project #515 (2020 & 2021)	\$84,125	\$57,865.00	1 Project	0 Projects
6	Alley Improvement Project #528	\$150,377	\$9,795	1 Project	0 Projects
7	Graffiti Removal #532	\$61,107	\$28,686.90	37,585 people	35,000 people
8	Community Employment Program #533	\$16,231	canceled	N/A	N/A
9	Mercy House #530	\$9,548	\$9,548	30 people	31 people
No.	PY 2020-2021 CDBG Program	Funded Amount	Expended Amount	Goal (Proposed # Served)	Actual # Served
1	Residential Rehabilitation Administration #512	\$51,125	\$28,757.25	N/A	N/A
2	Residential Rehabilitation #513	\$204,423.79	\$0	5 units	0 units
3	La Bonita Skate Park Security Improvement Project #517	\$123,000	\$122,322.28	1 Project	1 Project
4	Alley Improvement Project #516	\$204,448	\$27,500	1 Project	0 Project
No.	PY 2019-2020 CDBG Program	Funded Amount	Expended Amount	Goal (Proposed # Served)	Actual # Served
1	Alley Improvement Project #499	\$269,060.53	\$269,060.53	1 Project	1 Project

No.	CDBG CV Programs	Funded Amount	Expended Amount	Goal (Proposed # Served)	Actual # Served
1	CV - Administration #522	\$153,852	\$78,189.05	N/A	N/A
2	CV – Emergency Rental Assistance #523	\$455,596	\$133,066.19	33 people	28 people
3	CV – La Habra Community Employment Center #525	\$30,000	\$0	45 people	0 people
4	CV – Social Services Program #534	\$200,000	\$13,210.99	45 people	5 people
5	CV – Microbusiness Stabilization Program #524	\$25,000	\$0	10 businesses	0 businesses
6	CV- Business Parklet Program #526	\$105,000	\$0	2500 people	0 people
TOTAL AMOUNT		\$2,703,539.32	\$1,057,470.28		

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG
White	175
Black or African American	7
Asian	6
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	4
Other multi-racial	1
Total	193
Hispanic	85
Not Hispanic	108

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in Table 2 above, 193 families were assisted during FY 2021-2022. Of these families the majority were White and non-Hispanic, followed by Black and Other multi-racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,734,091	\$833,004.05
CDBG-CV	public - federal	\$969,448	\$224,466.23

Table 2 - Resources Made Available

Narrative

During FY 2021-2022, the City received an allocation of \$645,909 of CDBG entitlement from HUD, plus \$1,088,182 of prior year unexpended carryover, which was allocated/expended on the activities shown in Figure 1. A total of \$1,734,091 was made available during the fiscal year.

The CARES Act was signed by President Trump on March 27, 2020 to respond to the growing effects of the coronavirus health crisis. The CARES Act made available CDBG-CV funds to entitlement jurisdictions. In addition, the CARES Act provides some flexibility and waivers with regard to CDBG-CV.

The City received \$969,448 in federal CARES Act funding from the U.S. Department of Housing and Urban Development (HUD). These funds were submitted as amendments to the 2019-20 One-Year Annual Action Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100%	100%	Citywide Area

Table 3 – Identify the geographic distribution and location of investments

Narrative

During 2021-2022, the City expended CDBG funds in a manner consistent with the National Objectives of the program. 100 percent of the CDBG funds expended were for activities that benefit low to moderate income persons. The percentage includes Administration and Planning activities.

The City's investments in Fair Housing Services, and Public Services projects are based on a citywide geography because individuals in need of these services may live anywhere within the jurisdiction—particularly services for special needs populations such as individuals recovering from substance abuse.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's major source of funding is the General Fund. The State of California eliminated Redevelopment Agencies which was a major source of funding for economic development activities and affordable housing. CDBG funds, HOME, Housing Authority, and General Funds are the primary source of local funding for public facility improvements, housing rehabilitation, assistance to nonprofit organizations that provide support services to the community, to organizations that provide youth services, and to organizations that provide a wide variety of housing activities. CDBG funds are used to leverage the City of La Habra's resources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5- Number of Households Supported

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 4 – Number of Households

Table 6 - Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	8 (CDBG-CV)	9 (CDBG-CV)
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	0	0
Total	13	9

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in Tables 5 and 6 above, 9 renter-households and no owner-household were assisted in FY 2021-2022. The City implements the following activities that go towards meeting the Affordable Housing priority needs of the Consolidated Plan, though only the Orange County Housing Authority's Voucher Program is entered into the table above:

- **Orange County Housing Authority's Section 8 Voucher Program:** assisted approximately 101 low-income (0-50 percent MFI) renter-households with rental assistance, which was comprised of 38 family, 18 disabled, and 45 elderly households.

- **Residential Rehabilitation Program:** No loans were provided through this program during FY 2021-2022. The annual goal was to complete 5 households; however, none were completed because of the Coronavirus Pandemic.

Discuss how these outcomes will impact future annual action plans.

Based on the City's limited resources, future action plans will continue to utilize existing programs. The City has also decided to increase the amount of grant funds allocated to each home owner to increase the number of units rehabilitated through the City's Grant Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Persons Served

Number of Households Served	CDBG Actual
Extremely Low-income	129
Low-income	40
Moderate-income	24
Total	193

Table 6 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory. The City works within this collaborative to help identify needs and gaps in the housing/service needs of the region's homeless.

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization. The CRCC operates a food distribution center and provides other services to the homeless or those at risk of becoming homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Community Employment Program for job training programs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

California Senate Bill 2 (SB 2), Local Planning and Approval for Emergency Shelters and Transitional and Supportive Housing, mandates that all jurisdictions incorporate a zone or zones where emergency shelters and transitional and supportive housing are allowed as a permitted use without a conditional use permit or other discretionary permit. The zone or zones for emergency shelters must have sufficient land capacity to provide for at least one year-round shelter facility of sufficient capacity to accommodate the identified homeless need.

To address the statutory requirements of SB 2 on emergency shelters, the City has adopted an ordinance (1719) which established an Emergency Transitional Shelter (ES) Overlay Zone. Zoning districts were reviewed and an area was identified that could accommodate an emergency shelter. The ES Overlay Zone was placed on four contiguous underutilized Light Manufacturing zoned properties (sites A, B, C and D), which are illustrated in Figure 7, can facilitate the development of a new structure or conversion of an existing structure to accommodate at least 20 homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities,

mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization in La Habra CRCC currently only operates a food distribution center and also refers people to various organizations within the County for extended shelter needs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Gary Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to fund local agencies that provide support services to homeless and other special needs groups. When available and subject to approval, the City will utilize CDBG Public Services funds. The CDBG funds for these types of services are capped at 15 percent of the City's CDBG entitlement. Within Orange County there are additional resources available to the residents of La Habra including:

- The Orange County Rescue Mission, the largest provider of homeless services in the County, operates two facilities. An emergency facility in Santa Ana provides daily meals for the poor and homeless and provides a 30-day temporary shelter for men and an 18-month recovery program. The House of Hope offers a comprehensive program for abused and abandoned women with children. In addition, the Orange County Rescue Mission operates a mobile unit with a group of doctors, nurses and volunteers that bring food, clothing and medical services to homeless people on the street.
- Anaheim Interfaith, a 72-bed facility, provides shelter to families and provides transitional housing for up to 90 days.
- Lutheran Social Services in Fullerton which provides motel vouchers, food assistance and referrals.
- Shelter for the Homeless provides permanent, transitional and emergency accommodation for homeless families and individuals. They have 50 facilities in Southern California. Shelter for the Homeless also operates the Emergency Cold Weather Shelter Program for the County, providing food and shelter at the National Guard Armories in Fullerton and Santa Ana.
- The Dayle McIntosh Center for the Disabled operates a six-bedroom shelter for homeless persons with disabilities. In Orange County, the Social Services Agency and the Health Care Agency provide services to assist the homeless and poor in the County. The Orange County Social Services Agency administers the Families with Dependent Children (AFDC) program, which provides medical

coverage, child support, work or training programs, family planning, child health, and disability prevention. The Social Services Agency also provides programs and services not specifically designed to assist the homeless. These include the food stamp program and a medical assistance program. The Social Services Agency also operates a homeless prevention program for AFDC recipients who are at risk or threatened with homelessness.

- Mercy House offers shelter and supportive services to homeless men and women through Bridges at Kramer Place. Bridges at Kramer Place is Orange County's first year-round shelter and multi-service center that offers a temporary housing solution with ongoing supportive service to pair homeless clients with housing opportunities, employment and benefits to propel them out of homelessness and into permanent and stable housing. During FY 2021-22, 31 clients have ties to the City of La Habra, either living on the streets of the City prior to entering the shelter or held former residency in the City of La Habra prior to becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not have any public housing within its jurisdiction.

La Habra is within the service area of the Orange County Housing Authority (OCHA) for the purposes of Section 8 and Public Housing. The data presented below is for La Habra and the narrative responses address the needs for the entire county, with specific references to the City of La Habra.

As of July 2022, OCHA administered 101 Housing Choice Vouchers utilized by La Habra residents, including 38 for families, 18 for households with disabled members, and 45 for elderly households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not have any public housing within its jurisdiction.

Actions taken to provide assistance to troubled PHAs

The City does not have any public housing within its jurisdiction, and the Orange County Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As indicated in the Consolidated Plan, most of the constraints that affect opportunities for the provision of affordable housing result from the lack of available land, sufficient financial resources for the development of affordable units, and the slow growth of income relative to increasing housing prices. The provision of new housing is restrictive, considering that the City of La Habra is substantially built-out. Less than one percent of land available within the community is vacant. Therefore, the City has concentrated more of its efforts to upgrade and maintain existing housing units through the City's rehabilitation programs. The majority of single family homes are over 30 years of age. The City has an established bonus density program and will continue to encourage the provision of affordable housing as new multiple family projects are built. The City will also continue its program to allow second units on single family lots.

An additional constraint on the development of housing, particularly affordable housing, is the high cost of land in Orange County. Home sales in La Habra have continued to escalate in FY 2021-2022 making affordable housing and residential development in La Habra a challenge.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle in serving the special needs populations includes the scarcity of vacant land for the development of new housing and competition for limited funding for services. Despite these obstacles, the City will work with outside agencies on a referral basis and support service agencies with CDBG funds to expand current service levels for special populations. The City does not provide its own Human or Health Services and depends on the Orange County Human and Health Services Department and local non-profit organizations to provide the services. The City has continued to fund agencies and support expansion of services of existing organizations that provide emergency shelter, support services for the homeless, and assistance for those threatened with homelessness. Through its public services program, the City funded and provided technical assistance to local agencies currently serving La Habra's homeless and other special needs populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City cooperates with the Orange County Health Care Agency to provide public information on lead poisoning and measures to reduce or eliminate the hazard. A notification of lead-based paint is provided to participants in the City's rehabilitation program. The City has also procured a consultant to provide testing, assessment and clearance of homes receiving assistance with CDBG, HOME and other funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has continued to address the issue of poverty by enhancing the quality of life of its residents. The City offers job training and retraining opportunities through various programs. The program includes counseling, assistance with job searches, supportive services and referrals. The program goal is self sufficiency. English classes are also offered for non-English speaking persons. In addition, the City continues to operate a childcare and Headstart program. It is the goal of the City to continue these programs that enhance the quality of life and increase job opportunities. The City also provides funding to non-profit agencies that offer emergency assistance to special populations and persons threatened with homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of La Habra will administer all of the activities specifically identified in the Consolidated Plan. The City works closely with other housing-related organizations and service providers in the County to ensure that the housing needs of City residents are addressed to the best ability of the network of such providers given available resources.

The City's Community Development Department works in conjunction with the Housing Authority to ensure quality housing for all low- and moderate-income residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to participate in a number of County task forces, which address housing issues and will continue its participation in the Orange County Housing Authority as well as its coordination with agencies that provide affordable housing and supportive services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of La Habra entered into an agreement with the Fair Housing Foundation of Long Beach (FHFLB) to provide assistance to La Habra residents with such issues as housing discrimination, landlord-tenant conflicts and community awareness. The City participated in a consortium with other cities throughout Orange County in the preparation of an Analysis of Impediments (AI) to Fair Housing Choice. In addition, the City contracted with the Fair Housing Foundation of Long Beach (FHFLB) in furthering fair housing by analyzing and implementing the findings within the AI.

In FY 2021-2022, the FHFLB was awarded \$8,593 in CDBG funding to provide fair housing education, counseling and enforcement, and/or landlord/tenant counseling services to current or potential La Habra housing consumers or providers. A total of 129 La Habra households were provided services including community outreach events and educational opportunities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of La Habra has developed monitoring procedures to ensure that each subrecipient operates the program in accordance with local and federal regulations. The procedures ensure that the appropriate accounting methods are being used by subrecipients and to verify the information provided within the subrecipients' quarterly performance reports. Areas of review include: management procedures, goal establishment and achievement, record keeping, financial status, procurement procedures, construction and labor standards, environmental review procedures, rehabilitation activities, and public service activities. The City maintains ongoing monitoring and visits sub-recipient sites regularly.

Monitoring of FY 2021-2022 activities occurred July through August 2021. A follow-up letter was mailed to each subrecipient outlining observations during the site visit and recommended actions to improve performance. In addition, technical assistance was provided to several agencies based on a review of prior year files.

The City pursued all resources and did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to implement quality programs and complete projects within estimated time frames. The City was timely in drawing down funds, and it met the drawdown expenditure benchmark as required by HUD before the completion of this report.

The City provided one Certification of Consistency for the Orange County Housing Authority during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was available to citizens, community groups, and other interested parties for public review and comment for a period of fifteen (15) days, beginning September 2, 2022, through September 19, 2022, which was noticed August 31, 2022. A copy of the notice can be found in Appendix B. A Public Hearing to receive comments was held on September 19, 2022, at 6:30pm during the regularly scheduled Council Meeting. *No comments were received during the public review period and the final report will be forwarded to HUD by the due date of September 28, 2022.*

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City amended its 2019-2020 Annual Action plan to include CARES Act funds. Under the 2020 federal stimulus plan - CARES Act, the City received \$969,448 in CDBG-CV funds to be used for activities that prevent, prepare for, or respond to the impacts of COVID- 19. The City Council allocated those funds to assist small business, rental assistance, and social services program who are suffering from hardship due to COVID- 19 .

The CARES Act was signed by President Trump on March 27, 2020 to respond to the growing effects of the coronavirus health crisis. The CARES Act made available CDBG-CV funds to entitlement jurisdictions. In addition, the CARES Act provides some flexibility and waivers with regard to CDBG-CV.

CDBG and CDBG-CV funds are making a significant impact on strategies to address the high priority needs identified in the 2021-2022 Consolidated Plan Strategic Plan. As shown in Figure 1 in section CR- 05 of this document, CDBG funds contributed to all seven Strategic Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City does not receive Brownfields Economic Development Initiative grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

Appendix A – Public Notices

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA,)

) ss.

County of Orange)

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **The Orange County Register**, a newspaper of general circulation, published in the city of Santa Ana, County of Orange, and which news-paper has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, under the date of November 19, 1905, Case No. A-21046, that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

September 2, 2022

“I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct”:

Executed at Santa Ana, Orange County, California, on

Date: September 2, 2022



The Orange County Register
1771 S. Lewis St.
Anaheim, CA 92805

PROOF OF PUBLICATION

NOTICE OF PUBLIC HEARING
City of La Habra
Community Development Block Grant

NOTICE IS HEREBY GIVEN that the City Council of the City of La Habra will hold a public hearing to review and approve the FY 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER).

Council will review the draft Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations pursuant to the Housing and Community Development Act of 1974. The purpose for the CAPER is to report on the progress made in carrying out the Five year Consolidated Plan and One-year Annual Action Plan. This program year, the 2021- 2022 CAPER is due to HUD on September 28, 2022. The public is invited to attend and provide input at the Public Hearing and any time during the mandatory minimum 15- day public review, which will commence September 2, 2022 through September 19, 2022.

A Public Hearing will be held at 6:30 p.m. on Monday, September 19, 2022, in the Council Chambers of the City Hall located at 100 E. La Habra Boulevard, La Habra. Copies of the draft CAPER are available for review in the Community Development Department at City of La Habra Administration Building located at 110 E. La Habra Boulevard, La Habra, California, 90631, La Habra Branch Library located at 221 East La Habra Boulevard, La Habra, California, 90631, City of La Habra's Community Services Department, 101 W. La Habra Boulevard, La Habra, California 90631, during regular business hours and on the City's website www.lahabracca.gov.

For further details regarding the proposed draft FY 2021-2022 CAPER, please contact Susan Louie at the City of La Habra's Community Development Department, (562) 383- 4111 or slouie@lahabracca.gov.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS, EQUAL OPPORTUNITY

It is the intention of the City to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact Susan Louie, Housing Specialist at (562) 383-4111 at least 96 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible.

Para información en español, llame a Susan Louie (562) 383-4111.

한국어로 된 서류 안내 및 번역에 대해 더 많은 정보가 필요한 경우, (562) 383-4111의 Susan Louie (으)로 문의해 주시기 바랍니다.

如果您需要进一步了解关于此通知或这些文件的中文译本方面的信息, 请联系 Susan Louie 的 (562) 383-4111

TTY: 1800-877-8339

Rhonda Barone, Assistant City Clerk
Publish: Orange County Register on September 2, 2022 11556618

Excelsior

Del Condado De Orange
1771 S. Lewis Street
Anaheim, CA 92805
714-796-2209

5190025

LA HABRA, CITY CLERK
110 E LA HABRA BLVD
LA HABRA, CA 90631-2306

FILE NO. Public Notice-Spanish

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA, }
County of Orange } SS.

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of Excelsior, a newspaper of general circulation, published in the City of Anaheim, County of Orange, and which newspaper has been adjudged a newspaper of general circulation by the superior County Central District of the County of Orange, State of California under the date of February 25, 1997, Case Number A186380 that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/02/2022

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: September 02, 2022.



Signature

PROOF OF PUBLICATION

Legal No. 0011556406

AVISO DE AUDIENCIA PUBLICA
Ciudad de La Habra

Subvención en bloque para el desarrollo comunitario
SE DA AVISO de que el Concejo Municipal de la Ciudad de La Habra realizará una audiencia pública para revisar y aprobar el Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2021-2022.

El Consejo revisará el proyecto de Informe Anual Consolidado de Desempeño y Evaluación (CAPER) de conformidad con la Ley de Vivienda y Desarrollo Comunitario de 1974. El objetivo del CAPER es informar sobre los progresos realizados en la ejecución del Plan Quinquenal Consolidado y el Plan de Acción Anual. Este año del programa, el CAPER 2021-2022 debe presentarse en HUD el 28 de septiembre de 2022. Se invita al público a asistir y proporcionar comentarios en la Audiencia Pública y en cualquier momento durante la revisión pública mínima obligatoria de 15 días, que comenzará del 2 de septiembre de 2022 al 19 de septiembre de 2022. A las 6:30 p.m. se celebrará una Audiencia Pública el lunes 19 de septiembre de 2022 en las Salas del Ayuntamiento ubicadas en City Hall, ubicado en 100 E. La Habra Boulevard, La Habra. Las copias del borrador de CAPER están disponibles para su revisión en el Departamento de Desarrollo Comunitario en el Edificio de Administración de la Ciudad de La Habra ubicado en 110 E. La Habra Boulevard, La Habra, California, 90631, La Habra Branch Library ubicado en 221 East La Habra Boulevard, La Habra, California, 90631, Departamento de Servicios Comunitarios de la Ciudad de La Habra, 101 W. La Habra Boulevard, La Habra, California 90631, durante el horario comercial regular y en el sitio web de la Ciudad www.lahabraca.gov.

Para obtener más detalles sobre el proyecto de proyecto propuesto para el año fiscal 2021-2022 CAPER, comuníquese con Susan Louie en el Departamento de Desarrollo Comunitario de la Ciudad de La Habra, (562) 383-4111 o slouie@lahabraca.gov.

ACCESIBILIDAD A REUNIONES Y DOCUMENTOS, IGUALDAD DE OPORTUNIDADES

Es la intención del Ayuntamiento cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, según enmendada, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda ADA de 2008, la Ley de Vivienda Justa, la Ley de Barreras Arquitectónicas, y el Plan de Dominio Limitado del Inglés (LEP) adoptado por el Ayuntamiento de la ciudad en todos los aspectos. Si necesita documentos públicos en un formato accesible, el Ayuntamiento hará todos los esfuerzos razonables para satisfacer su solicitud. Si, como asistente o participante en esta reunión, necesitará asistencia especial más allá de lo que normalmente se proporciona, incluyendo recursos auxiliares o servicios, el Ayuntamiento intentará acomodarlo dentro de todas las maneras razonables. Comuníquese con a Susan Louie, Especialista de Vivienda al (562) 383-4111 por lo menos 96 horas antes de la junta para informarnos de sus necesidades y determinar si el acomodo es factible.

El Ayuntamiento de la ciudad no discrimina y no debería discriminar por motivos de raza, color, religión (credo), género, expresión de género, edad, origen nacional (ascendencia), discapacidad, estado civil, orientación sexual, estado militar u otro estado de clase protegida en cualquiera de sus actividades u operaciones.

Si necesita más información acerca de esta notificación o traducciones al chino de estos archivos, póngase en contacto con Susan Louie al (562) 383-4111.

TTY: 1800-877-8339

Rhonda Barone, Assistant City Clerk

Publicar: 2 de septiembre de 2022

Appendix B - Summary of Citizen Participation Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published on (see attached proof of publication) to solicit public comments from interested citizens regarding the draft 2021-2022 CAPER. The draft CAPER was made available to the public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during Program Year 2021-2022 was held at the La Habra City Council Chambers at 110 E. La Habra Boulevard, La Habra, California, on September 19, 2022.

No written or oral comments were received.

Appendix C – IDIS Reports

PR01 - HUD Grants and Program Income Report
PR03 - CDBG Activity Summary Report
PR06 - Summary of Consolidated Plan Projects Report
PR23 - Summary of Accomplishments Report
PR26 - CDBG Financial Summary Report
PR26 – CDBG-CV Financial Summary Report

Program Type	Fund	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount		Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
						Authorized	Suballocated				
IDIS	EN	LA HABRA	CA	1994	B94MCO60582	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00
				1995	B95MCO60582	\$844,149.84	\$0.00	\$844,149.84	\$844,149.84	\$0.00	\$0.00
				1996	B96MCO60582	\$751,000.00	\$0.00	\$751,000.00	\$751,000.00	\$0.00	\$0.00
				1997	B97MCO60582	\$740,000.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00	\$0.00
				1998	B98MCO60582	\$714,000.00	\$0.00	\$714,000.00	\$714,000.00	\$0.00	\$0.00
				1999	B99MCO60582	\$718,000.00	\$0.00	\$718,000.00	\$718,000.00	\$0.00	\$0.00
				2000	B00MCO60582	\$715,000.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00
				2001	B01MCO60582	\$741,000.00	\$116,387.51	\$624,612.49	\$624,612.49	\$0.00	\$0.00
				2002	B02MCO60582	\$734,000.00	\$0.00	\$734,000.00	\$734,000.00	\$0.00	\$0.00
				2003	B03MCO60582	\$1,005,000.00	\$0.00	\$1,005,000.00	\$1,005,000.00	\$0.00	\$0.00
				2004	B04MCO60582	\$984,000.00	\$0.00	\$984,000.00	\$984,000.00	\$0.00	\$0.00
				2005	B05MCO60582	\$929,567.00	\$0.00	\$929,567.00	\$929,567.00	\$0.00	\$0.00
				2006	B06MCO60582	\$834,848.00	\$0.00	\$834,848.00	\$834,848.00	\$0.00	\$0.00
				2007	B07MCO60582	\$830,589.00	\$0.00	\$830,589.00	\$830,589.00	\$0.00	\$0.00
				2008	B08MCO60582	\$799,640.00	\$0.00	\$799,640.00	\$799,640.00	\$0.00	\$0.00
				2009	B09MCO60582	\$813,170.00	\$0.00	\$813,170.00	\$813,170.00	\$0.00	\$0.00
				2010	B10MCO60582	\$878,541.00	\$0.00	\$878,541.00	\$878,541.00	\$0.00	\$0.00
				2011	B11MCO60582	\$732,746.00	\$0.00	\$732,746.00	\$732,746.00	\$0.00	\$0.00
				2012	B12MCO60582	\$667,034.00	\$0.00	\$667,034.00	\$667,034.00	\$0.00	\$0.00
				2013	B13MCO60582	\$736,457.00	\$0.00	\$736,457.00	\$736,457.00	\$0.00	\$0.00
				2014	B14MCO60582	\$792,906.00	\$0.00	\$792,906.00	\$792,906.00	\$0.00	\$0.00
				2015	B15MCO60582	\$767,077.00	\$0.00	\$767,077.00	\$767,077.00	\$0.00	\$0.00
				2016	B16MCO60582	\$761,264.00	\$0.00	\$761,264.00	\$761,264.00	\$7,940.59	\$0.00
2017	B17MCO60582	\$732,911.00	\$0.00	\$732,911.00	\$732,911.00	\$116,314.69	\$0.00				
2018	B18MCO60582	\$741,798.00	\$0.00	\$741,798.00	\$741,798.00	\$79,352.11	\$0.00				
2019	B19MCO60582	\$681,180.00	\$0.00	\$681,180.00	\$671,380.00	\$268,921.80	\$0.00				
2020	B20MCO60582	\$680,179.00	\$0.00	\$670,384.00	\$274,719.48	\$127,011.48	\$9,795.00				
2021	B21MCO60582	\$645,909.00	\$0.00	\$425,595.53	\$33,465.02	\$33,465.02	\$220,313.47				
LA HABRA Subtotal						\$21,608,965.84	\$116,387.51	\$21,262,469.86	\$20,464,874.83	\$633,005.69	\$230,108.47
GRANTEE EN Subtotal:						\$21,608,965.84	\$116,387.51	\$21,262,469.86	\$20,464,874.83	\$633,005.69	\$230,108.47

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/14/2022
TIME: 3:48:40 PM
PAGE: 2/2

IDIS

Program Type	Fund	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to	
						Draw	Recapture Amount
CDBG	EN	LA HABRA	CA	1994	B94MCO60582	\$0.00	\$0.00
				1995	B95MCO60582	\$0.00	\$0.00
				1996	B96MCO60582	\$0.00	\$0.00
				1997	B97MCO60582	\$0.00	\$0.00
				1998	B98MCO60582	\$0.00	\$0.00
				1999	B99MCO60582	\$0.00	\$0.00
				2000	B00MCO60582	\$0.00	\$0.00
				2001	B01MCO60582	\$0.00	\$0.00
				2002	B02MCO60582	\$0.00	\$0.00
				2003	B03MCO60582	\$0.00	\$0.00
				2004	B04MCO60582	\$0.00	\$0.00
				2005	B05MCO60582	\$0.00	\$0.00
				2006	B06MCO60582	\$0.00	\$0.00
				2007	B07MCO60582	\$0.00	\$0.00
				2008	B08MCO60582	\$0.00	\$0.00
				2009	B09MCO60582	\$0.00	\$0.00
				2010	B10MCO60582	\$0.00	\$0.00
				2011	B11MCO60582	\$0.00	\$0.00
				2012	B12MCO60582	\$0.00	\$0.00
				2013	B13MCO60582	\$0.00	\$0.00
				2014	B14MCO60582	\$0.00	\$0.00
				2015	B15MCO60582	\$0.00	\$0.00
2016	B16MCO60582	\$0.00	\$0.00				
2017	B17MCO60582	\$0.00	\$0.00				
2018	B18MCO60582	\$0.00	\$0.00				
2019	B19MCO60582	\$9,800.00	\$0.00				
2020	B20MCO60582	\$405,459.52	\$0.00				
2021	B21MCO60582	\$612,443.98	\$0.00				
LA HABRA Subtotal						\$1,027,703.50	\$0.00
EN Subtotal:						\$1,027,703.50	\$0.00
GRANTEE						\$1,027,703.50	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LA HABRA

Date: 14-Sep-2022
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PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 5/23/2001 12:00:00 AM

Location: ,

Objective: Acquisition of Real Property (01)
 Outcome: Matrix Code: National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$1,281,288.81	\$0.00	\$0.00
	1994	B94M/C060582		\$0.00	\$502,296.44
	1995	B95M/C060582		\$0.00	\$486,464.81
	1996	B96M/C060582		\$0.00	\$292,527.56
	2008	B08M/C060582		\$0.00	(\$7,528.95)
Total	2009	B09M/C060582		\$0.00	(\$111,619.59)
	2010	B10M/C060582		\$0.00	\$119,148.54
Total	Total		\$1,281,288.81	\$0.00	\$1,281,288.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner	Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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 LA HABRA

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PGM Year: 2017

Project: 0004 - Residential Rehabilitation Program

IDIS Activity: 463 - Residential Rehabilitation Program

Status: Completed 7/12/2021 1:33:02 PM

Location: 110 E La Habra Blvd La Habra, CA 90631-2314

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/08/2018

Description:
 Funds will be used to rehabilitate older housing stock and provide low- and moderate-income owner households affordable loans to repair their homes.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN		2015	B15M/C060582	\$127,832.73			\$127,832.73
			2016	B16M/C060582	\$43,701.27			\$43,701.27
Total	Total				\$171,534.00			\$171,534.00

Proposed Accomplishments
Housing Units : 15

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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Total: Female-headed Households: 5 0 0 0 0 0 0 0 0 0
 4 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During Quarter 2, one household was rehabilitated replacing an dilapidated fence being supported by the neighbors trees with a new vinyl fencing.	
2019	assisted 5 owner occupied households with rehabilitation.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LA HABRA

Date: 14-Sep-2022
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PGM Year: 2018
Project: 0020 - Brio Park Splash Pad and Amenities
IDIS Activity: 493 - Brio Park Splash Pad and Amenities
Status: Completed 8/29/2022 6:47:46 PM
Location: 300 S Euclid St La Habra, CA 90631-5413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 06/10/2019

Description:
 The project proposes to use CDBG Funding to assist with the construction of a splash pad play zone including equipment and amenities within the existing Brio Park, located at 300 S. Euclid Street, La Habra, CA 90631.
 The project will consist of taking approximately 3,000 square feet of existing landscaped grass area and converting the area into a splash pad play zone.
 The project includes installing 2,500 square feet of splash pad area with three showers, a 50 ft.x50ft. shade sail canopy, seating, tubular steel security fencing (approximately 250 square feet of fencing), security lighting and the installation of three (3) 24' box trees.
 Three (3) existing pine trees will be removed in order to install the splash pad play zone.
 Some minor clearing and grubbing of the existing grassed area is necessary.
 The City anticipates bidding the project in June 2019, awarding the construction contract in July 2019, construction would start in August 2019 and is proposed to be completed in February 2020.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
						Pre-2015	2014
CDBG	EN						
			B14MCC060582	\$592.95	\$0.00	\$0.00	\$592.95
			B16MCC060582		\$0.00	\$0.00	\$35,918.75
			B17MCC060582	\$35,918.75	\$0.00	\$0.00	\$35,918.75
			B17MCC060582	\$91,498.98	\$0.00	\$0.00	\$91,498.98
			B18MCC060582	\$294,073.08	\$0.00	\$0.00	\$294,073.08
	B19MCC060582	\$38,365.48	\$0.00	\$0.00	\$38,365.48		
Total	Total		\$460,449.24	\$0.00	\$0.00	\$460,449.24	

Proposed Accomplishments

Public Facilities : 1,225
 Total Population in Service Area: 1,255
 Census Tract Percent Low / Mod: 81.67

Annual Accomplishments

Years **Accomplishment Narrative**

2018 This project will build a splash pad in an existing park in an low-income area census tract 12.02 block group 3.

Benefitting



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LA HABRA

Date: 14-Sep-2022
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PGM Year: 2019

Project: 0007 - Alley Improvement Program

IDIS Activity: 499 - Alley Improvements

Status: Completed 5/3/2022 12:04:44 PM

Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

This activity provided for the paving of alley's located in eligible CDBG low-income census tracts.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2016	B16M/C060582	\$12,95	\$12,95	\$12,95
	2017	B17M/C060582	\$85,638.53	\$85,638.53	\$85,638.53
	2018	B18M/C060582	\$73,803.35	\$61,722.35	\$73,803.35
	2019	B19M/C060582	\$94,266.30	\$59,994.27	\$94,266.30
	2020	B20M/C060582	\$15,339.40	\$15,339.40	\$15,339.40
Total	Total		\$269,060.53	\$222,707.50	\$269,060.53

Proposed Accomplishments

People (General) : 5,185
 Total Population in Service Area: 6,100
 Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

Years 2020 **Accomplishment Narrative**

This program will provide new paved alleys in low-income census tracts.

Benefitting



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LA HABRA

Date: 14-Sep-2022
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PGM Year: 2019

Project: 0012 - Graffiti Removal Program

IDIS Activity: 504 - Graffiti Removal Program

Status: Completed 8/26/2021 1:37:55 PM

Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Cleanups (05V)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to assist with cleanup of graffiti within public spaces city-wide in low-mod census tracts.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCO60582	\$3,953.12	\$0.00
		2019	B19MCO60582	\$45,408.54	\$0.00
Total	Total			\$49,361.66	\$0.00

Proposed Accomplishments

People (General) : 30,000

Total Population in Service Area: 39,160

Census Tract Percent Low / Mod: 65.28

Annual Accomplishments

Years **Accomplishment Narrative**

2019 During FY 2019-2020 a total of 104,515 sq. ft. of graffiti was removed throughout the city and of that, a total of 88,044 sq. ft was in CDBG areas or 84% of the graffiti removed was in CDBG low-income areas.

Benefiting



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PGM Year: 2020

Project: 0003 - Residential Rehabilitation

IDIS Activity: 512 - Residential Rehabilitation Administration

Status: Open

Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Administration cost associated with Residential Rehabilitation

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	2016	B16MCO60582		\$2,882.25		\$0.00		\$2,882.25
	2019	B19MCO60582		\$3,600.00		\$0.00		\$0.00
	2020	B20MCO60582		\$44,642.75		\$2,675.00		\$2,675.00
Total	Total			\$51,125.00		\$2,675.00		\$5,557.25

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	2	0	0	4	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	5	2	0	0	5	2	0	0
Female-headed Households:	3		0		3			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2020	Provided inspections and work-write/ bid services for the residential rehabilitation program.	



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PGM Year: 2020
Project: 0003 - Residential Rehabilitation
IDIS Activity: 513 - Residential Rehabilitation
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/21/2021

Description:
 Provide financial assistance to low-income owners occupants of single family housing and mobile homes for the preservation of decent, safe and sanitary housing.
 Repairs will correct hazardous structural conditions, eliminate blight and correct building and health code violations.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	2019	B19M/C060582	\$9,800.00		\$0.00	1	0	0	0	1	0	0	0
	2020	B20M/C060582	\$162,459.61		\$0.00	0	0	0	0	0	0	0	0
	2021	B21M/C060582	\$32,164.18		\$0.00	0	0	0	0	0	0	0	0
Total	Total		\$204,423.79		\$0.00								

Proposed Accomplishments
 Housing Units : 5

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0

Total: 1 1 0 0 1 1 0 0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefitting
2021	Provide rehabilitation of single family residential units, mobile homes and condos for owner occupied properties for low-income households	



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PGM Year: 2020
Project: 0004 - Community Center Parking Lot
IDIS Activity: 514 - Community Center Parking Lot

Status: Open
Location: 101 W La Habra Blvd La Habra, CA 90631-5401
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/21/2021

Description: Demolish former office buildings purchased by the city and construct an ADA compliant parking lot to expand parking for the Community Center.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2016	B16MCC060582	\$104,706.41	\$1.28	\$104,704.76
	2019	B19MCC060582	\$47,078.59	\$22,750.01	\$22,750.01
	2020	B20MCC060582	\$15,768.67	\$12,079.51	\$12,079.51
2021	B21MCC060582	\$223,449.33	\$0.00	\$0.00	\$0.00
Total	Total		\$391,003.00	\$34,830.80	\$139,534.28

Proposed Accomplishments
 Public Facilities : 1,495
 Total Population in Service Area: 1,820
 Census Tract Percent Low / Mod: 82.14

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**
 2021 This project will demolish two older medical office buildings to design and construct a continuation of the Community Services Parking Lot. The buildings were demolished if FY 20-21. During FY 21-22 Engineering worked on the design of the parking lot.



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PGM Year: 2020

Project: 0005 - Old Reservoir Park Improvement

IDIS Activity: 515 - Old Reservoir Park Improvements

Status: Open

Location: 800 Brookdale Ave La Habra, CA 90631-3112

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2022

Description:

Design and install sidewalks, lighting, playground equipment, shade structures, walking trails, planters, landscaping and irrigation.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO60582	\$57,865.00	\$39,614.00	\$39,614.00
		2020	B20MCO60582	\$26,135.00	\$0.00	\$0.00
Total	Total			\$84,000.00	\$39,614.00	\$39,614.00

Proposed Accomplishments

Public Facilities : 2,520

Total Population in Service Area: 1,415

Census Tract Percent Low / Mod: 62.54

Annual Accomplishments

Years **Accomplishment Narrative**

2021 This project will design and construct sidewalks, lighting, playground equipment, shade structures, walking trail, planter areas, perimeter block wall, landscaping and irrigation system in a park that is in a low-income CDBG Census Tract. During FY 21-22 the City has worked on the design of this project.

Benefiting



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PGM Year: 2020
Project: 0006 - Alley Improvement Program
IDIS Activity: 516 - Alley Improvement Program
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 08/26/2021

Description: Repave deteriorated alleys within census tract block groups 12.012 and 12.023
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
CDBG	2016	B16M/C060582	\$21,860.00		\$6,860.00	\$21,860.00
	2017	B17M/C060582	\$5,000.00		\$5,000.00	\$5,000.00
	2018	B18M/C060582	\$640.00		\$640.00	\$640.00
	2020	B20M/C060582	\$176,948.00		\$0.00	\$0.00
Total	Total		\$204,448.00		\$12,500.00	\$27,500.00

Proposed Accomplishments
 People (General) : 20,000
 Total Population in Service Area: 3,075
 Census Tract Percent Low / Mod: 81.95

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**
 2020 The Engineering Department is currently working on the design and specifications for the alley pavement project.



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PGM Year: 2020

Project: 0015 - La Bonita Skate Park Security Improvement Project

IDIS Activity: 517 - La Bonita Skate Park Security Improvement Project

Status: Completed 8/31/2022 6:42:52 PM

Location: 1440 W Whittier Blvd La Habra, CA 90631-3615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Install lighting and camera's to improve security at the skate park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO60582	\$21,259.60	\$0.00	\$21,259.60
		2018	B18MCO60582	\$4,322.08	\$4,322.08	\$4,322.08
		2019	B19MCO60582	\$55,331.98	\$1,864.60	\$1,864.60
		2020	B20MCO60582	\$28,747.76	\$0.00	\$0.00
		2021	B21MCO60582	\$12,660.86	\$0.00	\$0.00
Total	Total			\$122,322.28	\$6,186.68	\$27,446.28

Proposed Accomplishments

Public Facilities : 2,000

Total Population In Service Area: 1,655

Census Tract Percent Low / Mod: 74.92

Annual Accomplishments

Years Accomplishment Narrative **# Benefitting**

2020 The City is currently working on the design of the security cameras/system for the skate park. In June of 2022 the city completed the installation of the security system.



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PGM Year: 2020
Project: 0011 - CV-Program Administration
IDIS Activity: 522 - CV- Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 09/24/2020
Description:
 Provides for the administration of the CDBG-CV programs.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW060582	\$193,889.00	\$27,897.76	\$62,066.40
Total	Total			\$193,889.00	\$27,897.76	\$62,066.40

Proposed Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Actual Accomplishments								
Number assisted:								
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - CV-Rental Assistance

IDIS Activity: 523 - CV-Emergency Rental Assistance

Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 09/24/2020

Description:
 Provides rental assistance to residents affected by coronavirus.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW060582	\$455,596.00	\$38,341.00	\$127,081.19
Total	Total			\$455,596.00	\$38,341.00	\$127,081.19

Proposed Accomplishments
 People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	14
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	14



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Female-headed Households:

0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2020 During FY 20-21 19 household impacted by COVID-19 were assisted.
 During FY 21-22 9 household impacted by COVID-19 were assisted.

Benefiting



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PGM Year: 2020
Project: 0013 - CV-Small Business Support and TA
IDIS Activity: 525 - CV-La Habra Community Employment Center
Status: Open
Location: 341 S Hillcrest St La Habra, CA 90631-5340
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 04/21/2021

Description:
 Provides funds to assist with job searches for those affected by coronavirus.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW060582	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 45

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provides job skills and training and preparation for low-income residents	



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PGM Year: 2021
Project: 0001 - Program Administration
IDIS Activity: 527 - Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/27/2022

Description:
 Administration of the CDBG program.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	2017	B17MCO60582	\$21,062.86			\$21,062.86	
	2018	B18MCO60582	\$12,667.68			\$12,667.68	
	2019	B19MCO60582	\$34,997.87			\$34,997.87	
	2020	B20MCO60582	\$38,283.17			\$0.00	
Total	Total		\$107,011.58			\$68,728.41	\$68,728.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0



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Total: 0 0 0 0 0 0 0 0 0 0
Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021

Project: 0006 - Community Services - Graffiti Removal

IDIS Activity: 532 - Graffiti Removal

Status: Completed 8/31/2022 7:24:15 PM

Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2022

Description:

Removal Graffiti in CDBG eligible census tract and block groups.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCC060582	\$1,064.71	\$1,064.71	\$1,064.71
		2017	B17MCC060582	\$4,613.30	\$4,613.30	\$4,613.30
		2019	B19MCC060582	\$10,054.09	\$7,384.75	\$7,384.75
		2020	B20MCC060582	\$4,613.88	\$4,613.88	\$4,613.88
		2021	B21MCC060582	\$8,340.92	\$0.00	\$0.00
Total	Total			\$28,686.90	\$17,676.64	\$17,676.64

Proposed Accomplishments

People (General) : 20,000

Total Population in Service Area: 67,160

Census Tract Percent Low / Mod: 55.96

Annual Accomplishments

Years **Accomplishment Narrative**

2021 During FY 2021-2022 the city removed 109992 square feet of graffiti throughout the city. Of that amount 104,970 was in low-mod census tracts. Over 35,000 low-mod individuals were serviced in low-mod census tracts.

Benefitting



U.S. Department of Housing and Urban Development
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Total Funded Amount:	\$4,104,199.79
Total Drawn Thru Program Year:	\$2,746,898.69
Total Drawn In Program Year:	\$471,157.79

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2021 1	Program Administration	CDBG	\$127,305.00
2	Fair Housing	CDBG	\$8,593.00
3	Community Center Parking Lot	CDBG	\$206,003.00
4	Old Reservoir Park Improvement	CDBG	\$33,000.00
5	Alley Improvement Program	CDBG	\$150,377.00
6	Community Services - Graffiti Removal	CDBG	\$81,107.00
7	Community Services - La Habra Community Employment Program	CDBG	\$16,231.00
8	Mercy House	CDBG	\$9,548.00
9	Aldrich Improvement Project	CDBG	\$33,745.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2021 1	Program Administration	CDBG	\$107,011.58
2	Fair Housing	CDBG	\$8,593.00
3	Community Center Parking Lot	CDBG	\$0.00
4	Old Reservoir Park Improvement	CDBG	\$0.00
5	Alley Improvement Program	CDBG	\$150,377.00
6	Community Services - Graffiti Removal	CDBG	\$28,686.90
7	Community Services - La Habra Community Employment Program	CDBG	\$0.00
8	Mercy House	CDBG	\$9,548.00
9	Aldrich Improvement Project	CDBG	\$0.00

Overall administration of the CDBG Program including: completion of grant application, oversight of citizen participation process, development of annual funding contracts with agencies, set up of projects in HUD funds disbursement system and draw down funds, implementation of projects and compliance with HUD reporting requirements. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.

This ongoing program will provide fair housing services to households including: responding to housing discrimination complaints, provide assistance in resolving tenant/landlord disputes, and offering educational programs on housing rights and responsibilities. Funding for this program will be allocated under the City's 20% administration cap. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.

This project will design and construct a new parking lot at the Community Center to better serve residents accessing and utilizing the space. This project will design and improve the existing Old Reservoir Park by creating new walking space, lighting, playground areas, and landscaping to increase usability for residents.

The City uses its Alley Master Plan as a tool to effectively and equitably manage the alley system for the entire City and identify alleys in need of resurfacing or other improvements. The plan has identified several alleys requiring pavement reconstruction. This effort will benefit residents by increasing property value, providing satisfactory pavement rideability, and alley beautification.

Funding will support a graffiti removal specialist to provide services in CDBG low- and moderate-income areas to remove graffiti from public spaces and surfaces that would otherwise detrimentally impact the neighborhood and residents.

Through the La Habra Community Employment Center, residents will have access to a centralized career center and work with Coachella Valley Career Coach to develop a plan to prepare for and access a higher paying job.

Mercy House provides emergency shelter and services, housing placement, and housing stabilization to homeless and chronically homeless individuals and families.

The City has a long-term revitalization of La Habra Boulevard. This parking lot will be utilized for public parking and can assist with parking for city events as well as assist businesses meet parking requirements. Funds used for FY 2021-2022 will allow for the design to be completed.

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2021 1	Program Administration	CDBG	\$68,728.41
2	Fair Housing	CDBG	\$0.00
3	Community Center Parking Lot	CDBG	\$0.00
4	Old Reservoir Park Improvement	CDBG	\$0.00
5	Alley Improvement Program	CDBG	\$0.00
6	Community Services - Graffiti Removal	CDBG	\$17,676.64
7	Community Services - La Habra Community Employment Program	CDBG	\$0.00
8	Mercy House	CDBG	\$0.00
9	Aldrich Improvement Project	CDBG	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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IDS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2021 1	Program Administration	CDBG	\$38,283.17
2	Fair Housing	CDBG	\$8,593.00
3	Community Center Parking Lot	CDBG	\$0.00
4	Old Reservoir Park Improvement	CDBG	\$0.00
5	Alley Improvement Program	CDBG	\$150,377.00
6	Community Services - Graffiti Removal	CDBG	\$11,010.26
7	Community Services - La Habra Community Employment Program	CDBG	\$0.00
8	Mercy House	CDBG	\$9,548.00
9	Aldrich Improvement Project	CDBG	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2021 1	Program Administration	CDBG	\$68,728.41
2	Fair Housing	CDBG	\$0.00
3	Community Center Parking Lot	CDBG	\$0.00
4	Old Reservoir Park Improvement	CDBG	\$0.00
5	Alley Improvement Program	CDBG	\$0.00
6	Community Services - Graffiti Removal	CDBG	\$17,676.64
7	Community Services - La Habra Community Employment Program	CDBG	\$0.00
8	Mercy House	CDBG	\$0.00
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count		Open Activities Disbursed		Completed Count		Completed Activities Disbursed		Program Year	Total
		Count	Count	Count	Count	Count	Count	Count	Count	Count	Count
Acquisition	Acquisition of Real Property (01)	1	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	1	\$0.00
	Total Acquisition	1	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	1	\$0.00
Housing	Rehab: Single-Unit Residential (14A)	1	1	\$0.00	\$0.00	1	1	\$0.00	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	1	0	\$2,675.00	\$0.00	0	0	\$0.00	\$0.00	1	\$2,675.00
	Total Housing	2	1	\$2,675.00	\$0.00	1	1	\$0.00	\$0.00	3	\$2,675.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	2	\$39,614.00	\$6,186.68	2	2	\$6,186.68	\$45,800.68	3	\$45,800.68
	Parking Facilities (03G)	1	0	\$34,830.80	\$0.00	0	0	\$0.00	\$34,830.80	1	\$34,830.80
	Street Improvements (03K)	1	1	\$12,500.00	\$222,707.50	1	1	\$222,707.50	\$235,207.50	2	\$235,207.50
	Total Public Facilities and Improvements	3	3	\$86,944.80	\$228,894.18	3	3	\$228,894.18	\$315,838.98	6	\$315,838.98
Public Services	Employment Training (05H)	1	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	1	\$0.00
	Neighborhood Cleanups (05V)	0	1	\$0.00	\$0.00	1	1	\$0.00	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	1	\$38,341.00	\$17,676.64	1	1	\$17,676.64	\$56,017.64	2	\$56,017.64
	Total Public Services	2	2	\$38,341.00	\$17,676.64	2	2	\$17,676.64	\$56,017.64	4	\$56,017.64
General Administration and Planning	General Program Administration (21A)	2	0	\$96,626.17	\$0.00	0	0	\$0.00	\$96,626.17	2	\$96,626.17
	Total General Administration and Planning	2	0	\$96,626.17	\$0.00	0	0	\$0.00	\$96,626.17	2	\$96,626.17
Grand Total		10	6	\$224,586.97	\$246,570.82	6	6	\$246,570.82	\$471,157.79	16	\$471,157.79



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals	
			Open Count	Completed Count
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	6
	Rehabilitation Administration (14H)	Housing Units	5	0
Total Housing			6	6
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	1,415	2,910
	Parking Facilities (03G)	Public Facilities	1,820	0
	Street Improvements (03K)	Persons	3,075	6,100
Total Public Facilities and Improvements			6,310	9,010
Public Services	Employment Training (05H)	Persons	10	0
	Neighborhood Cleanups (05V)	Persons	0	39,160
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	28	67,160
Total Public Services			38	106,320
Grand Total			6,354	115,336
				106,358
				121,690



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CDBG Beneficiaries by Racial / Ethnic Category

	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
		Housing	Non Housing	Housing	Non Housing	Housing	Non Housing	Housing	Non Housing
	White	0	0	0	0	11	1	3	0
	Black/African American	0	0	0	0	1	0	0	0
	Total Housing	0	0	0	0	12	1	3	0
	White	32	3	24	0	0	0	0	0
	Black/African American	3	3	0	0	0	0	0	0
	Asian	3	3	0	0	0	0	0	0
	Total Non Housing	38	38	24	0	0	11	0	3
	White	0	32	0	24	11	0	3	0
	Black/African American	0	0	0	0	0	1	0	0
	Asian	3	3	0	0	0	0	0	0
	Total Grand Total	38	38	24	0	12	12	3	3



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Owner Occupied	Renter Occupied	Owner Occupied	Renter Occupied	
Housing					
Extremely Low (<=30%)	1	0	0	0	0
Low (>30% and <=50%)	0	0	0	0	0
Mod (>50% and <=80%)	0	0	0	0	0
Total Low-Mod	1	0	0	0	0
Non Low-Mod (>80%)	0	0	0	0	0
Total Beneficiaries	1	0	0	0	0



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,000,060.76
02 ENTITLEMENT GRANT	645,909.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,645,969.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	336,190.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	310,878.57
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	647,069.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,728.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	310,878.57
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,026,676.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	619,293.59

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	336,190.62
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	189,803.49
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	525,994.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.29%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	17,676.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	29,151.26
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	46,827.90
32 ENTITLEMENT GRANT	645,909.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	29,151.26
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	675,060.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,728.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	38,283.17
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	107,011.58
42 ENTITLEMENT GRANT	645,909.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	38,283.17
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	684,192.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.64%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	515	6627147	Old Reservoir Park Improvements	03F	LMA	\$39,614.00
2020	15	517	6627057	La Bonita Skate Park Security Improvement Project	03F	LMA	\$4,322.08
2020	15	517	6627147	La Bonita Skate Park Security Improvement Project	03F	LMA	\$703.60
2020	15	517	6627160	La Bonita Skate Park Security Improvement Project	03F	LMA	\$1,161.00
					03F	Matrix Code	\$45,800.68
2020	4	514	6627057	Community Center Parking Lot	03G	LMA	\$12,080.79
2020	4	514	6627147	Community Center Parking Lot	03G	LMA	\$16,600.01
2020	4	514	6627160	Community Center Parking Lot	03G	LMA	\$6,150.00
					03G	Matrix Code	\$34,830.80
2019	7	499	6627057	Alley Improvements	03K	LMA	\$218,170.00
2019	7	499	6627160	Alley Improvements	03K	LMA	\$4,537.50
2020	6	516	6626768	Alley Improvement Program	03K	LMA	\$10,000.00
2020	6	516	6627057	Alley Improvement Program	03K	LMA	\$2,500.00
					03K	Matrix Code	\$235,207.50
2021	6	532	6626768	Graffiti Removal	05Z	LMA	\$5,678.01
2021	6	532	6627057	Graffiti Removal	05Z	LMA	\$4,613.88
2021	6	532	6627147	Graffiti Removal	05Z	LMA	\$7,384.75
					05Z	Matrix Code	\$17,676.64
2020	3	512	6627057	Residential Rehabilitation Administration	14H	LMC	\$2,675.00
					14H	Matrix Code	\$2,675.00
Total							\$336,190.62

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	6	532	6626768	No	Graffiti Removal	B16MC060582	EN	05Z	LMA	\$1,064.71
2021	6	532	6626768	No	Graffiti Removal	B17MC060582	EN	05Z	LMA	\$4,613.30
2021	6	532	6627057	No	Graffiti Removal	B20MC060582	EN	05Z	LMA	\$4,613.88
2021	6	532	6627147	No	Graffiti Removal	B19MC060582	EN	05Z	LMA	\$7,384.75
								05Z	Matrix Code	\$17,676.64
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$17,676.64

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	527	6626768	Administration	21A		\$21,062.86
2021	1	527	6627057	Administration	21A		\$31,508.66
2021	1	527	6627147	Administration	21A		\$16,156.89
					21A	Matrix Code	\$68,728.41
Total							\$68,728.41



Program Year 2021
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	515	6675178	Old Reservoir Park Improvements	03F	LMA	\$18,251.00
2020	15	517	6675178	La Bonita Skate Park Security Improvement Project	03F	LMA	\$94,876.00
					03F	Matrix Code	\$113,127.00
2020	4	514	6675089	Community Center Parking Lot	03G	LMA	\$18,282.12
2020	4	514	6675178	Community Center Parking Lot	03G	LMA	\$6,048.11
					03G	Matrix Code	\$24,330.23
2021	5	528	6675178	Alley Improvement Program	03K	LMA	\$9,795.00
					03K	Matrix Code	\$9,795.00
2021	2	529	6675178	Fair Housing	05J	LMC	\$8,593.00
					05J	Matrix Code	\$8,593.00
2021	6	532	6675100	Graffiti Removal	05Z	LMA	\$388.42
2021	6	532	6675112	Graffiti Removal	05Z	LMA	\$1,415.66
2021	6	532	6675122	Graffiti Removal	05Z	LMA	\$865.26
2021	6	532	6675178	Graffiti Removal	05Z	LMA	\$8,340.92
2021	8	530	6675178	Mercy House	05Z	LMC	\$9,548.00
					05Z	Matrix Code	\$20,558.26
2020	3	512	6675178	Residential Rehabilitation Administration	14H	LMC	\$3,600.00
2020	3	512	6675499	Residential Rehabilitation Administration	14H	LMC	\$9,800.00
					14H	Matrix Code	\$13,400.00
Total							\$189,803.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	529	6675178	No	Fair Housing	B20MC060582	EN	05J	LMC	\$5,677.76
2021	2	529	6675178	No	Fair Housing	B21MC060582	EN	05J	LMC	\$2,915.24
								05J	Matrix Code	\$8,593.00
2021	6	532	6675100	No	Graffiti Removal	B19MC060582	EN	05Z	LMA	\$388.42
2021	6	532	6675112	No	Graffiti Removal	B19MC060582	EN	05Z	LMA	\$1,415.66
2021	6	532	6675122	No	Graffiti Removal	B19MC060582	EN	05Z	LMA	\$865.26
2021	6	532	6675178	No	Graffiti Removal	B21MC060582	EN	05Z	LMA	\$8,340.92
2021	8	530	6675178	No	Mercy House	B21MC060582	EN	05Z	LMC	\$9,548.00
								05Z	Matrix Code	\$20,558.26
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$29,151.26
Total										\$29,151.26

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	527	6675178	Administration	21A		\$38,283.17
					21A	Matrix Code	\$38,283.17
Total							\$38,283.17



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	969,448.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	969,448.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	146,277.18
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,189.05
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	224,466.23
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	744,981.77

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	146,277.18
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	146,277.18
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	146,277.18
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	146,277.18
17 CDBG-CV GRANT	969,448.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	15.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,189.05
20 CDBG-CV GRANT	969,448.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.07%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19
			6627057	CV-Emergency Rental Assistance	05Z	LMC	\$14,286.00
			6627147	CV-Emergency Rental Assistance	05Z	LMC	\$24,055.00
			6675178	CV-Emergency Rental Assistance	05Z	LMC	\$5,985.00
	16	534	6675178	CV - Social Services Program	05Z	LMC	\$13,210.99
Total							\$146,277.18

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19
			6627057	CV-Emergency Rental Assistance	05Z	LMC	\$14,286.00
			6627147	CV-Emergency Rental Assistance	05Z	LMC	\$24,055.00
			6675178	CV-Emergency Rental Assistance	05Z	LMC	\$5,985.00
	16	534	6675178	CV - Social Services Program	05Z	LMC	\$13,210.99
Total							\$146,277.18

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	522	6417153	CV- Administration	21A		\$17,700.75
			6486016	CV- Administration	21A		\$5,589.00
			6486018	CV- Administration	21A		\$6,374.00
			6486024	CV- Administration	21A		\$432.00
			6537436	CV- Administration	21A		\$4,072.89
			6626768	CV- Administration	21A		\$12,472.36
			6627057	CV- Administration	21A		\$8,183.22
			6627147	CV- Administration	21A		\$7,242.18
			6675178	CV- Administration	21A		\$16,122.65
			Total				